



**CAMANO ISLAND FIRE & RESCUE
 Island County Fire District #1
 Board of Fire Commissioners Regular Meeting
 Monday, August 14th, 2023 at 4:30 PM Admin Building**

AGENDA

This will be an in-person/virtual meeting for Board members and the public. Masks are recommended, but not mandatory.

Join Zoom Meeting

<https://us02web.zoom.us/j/86127659288?pwd=V2VSS3h4RDh4QVJhbFc5V24xOUExQT09>

Meeting ID: 861 2765 9288

Passcode: 290005

I. Call Regular Commissioners Meeting to Order

- A. Flag Salute
- B. Approve Agenda
- C. Consent Agenda

1. Minutes of July 10th, 2023, Regular Meeting

July 24th & Aug 14th, 2023 Vouchers	
10 EFTs	\$135,784.71
Payroll EFTs	\$258,261.78
Expense Vouchers	\$265,170.11
Capital Fund	\$4,227.36
Totaling	\$663,443.96

II. Public Input

III. Chief’s Report

IV. Press & Correspondence

V. Committee Reports

- A. ICOM
- B. Safety/Risk Management
- C. Finance
- D. SNO-ISLE / WFCA
- E. Levy
- F. Other

VI. Unfinished Business

VII. VIII New Business

- A. Ambulance Chassis Purchase
- B. Engine Bid Opening
- C. 2023 Q2 Service Demand and Performance Metrics
- D. Cybersecurity Breach Closeout
- E. Version Wireless Communication Tower Lease Proposal at Station 2
- F. Island County Mutual Aid Agreement
- G. Volunteer Approval_-Tyson Mann
- H. 2024 Budget Planning
- I. Board Succession Planning

VIII. Announcements

- ✓ Next Commissioner Regular Meeting Monday, September 11th, 2023, 4:30 PM, in-person/virtual Admin Bldg.
- ✓ Next Commissioner Workshop Monday, September 25th, 2023, 4:30 PM, in-person/virtual Admin Bldg.

ISLAND COUNTY FIRE DISTRICT #1

Camano Island Fire & Rescue (CIFR)

COMMISSIONER'S MEETING

July 10th, 2023

4:30 PM

MINUTES

A/C Allen called the **Regular Fire Commissioners Meeting** to order at 4:30 p.m.

Comm P. Williams led us in the flag salute.

Those in attendance were:

Commissioners

Janice Trembl

Jerry Evans

Kelly Yadon

Paul Williams

Kim Williams

Fire Department Staff

Chief Levon Yengoyan

AC Jason Allen

A/C Craig Helgeland

Amy Martin- Board Secretary

Cpt Chad McCoy

Public- 1 members of the public in person.

MOVED TO APPROVE the Agenda.

1st: Commissioner Trembl 2nd: Commissioner K. Williams

Discussion: none

APPROVED: Unanimous

I. CONSENT AGENDA –

- A. Minutes of June 12th, 2023, Regular Meeting
- B. Minutes of June 26th, 2023, Workshop

June 26th & July 10th, 2023 Vouchers	
8 EFTs	\$140,234.00
Payroll EFTs	\$268,979.32
Expense Vouchers	\$360,413.75
Totaling	\$769,627.07

MOVED TO APPROVE the Consent Agenda

1st: Commissioner Yadon 2nd: Commissioner P. Williams

Discussion: none

APPROVED: Unanimous

OLD BUSINESS: None

II. CHIEF'S REPORT-attached.

Presentation: Cpt Chad McCoy –Marine Rescue

- 15 calls so far this year. We usually have 2-3 actual rescues per year.
- Marine Rescue is one of the most dangerous skills we perform--Low frequency/ high risk.
- Have one FF rescue/survival swimming certified.
- Updating Rescue Swimmer Policy and Marine Rescue Policy.
- Showed 2023 shift annual refresher video.

Questions:

- Do we do towing?
 - Talking to ICOM about how to address those needs. We don't want to take business from private operators or leave people in jeopardy. All agencies are trying to get one standardized Marine Assist policy to streamline how we deal with towing as a region. We have established "marine assist" as a call type as non-life saving issue. Can be upgraded to a rescue if needed. We do not tow vessels for mechanical problems. Can tow for lifesaving or environmental hazard reasons. Will tow to nearest place they can anchor. Vessel assist is a private company, and we don't want to compete with them.
- Have we fixed the territory issue?
 - We only own our run card and there is still cleanup to do. Challenges identifying where the assist is and who it belongs to. Want two boats in water for all rescues. All safety equipment purchased was in response to accidents—EPURB, waterproof radios, and sea anchor.
- For rescue swimmer training what are the issues?
 - List of tasks: Has to do a 9 ft dive, free dive, back boarding. Plans to increase the number of rescue swimmers. Can deploy from the boat. Only 2 classes a year and it's an extremely physically intensive course.

III. PRESS & CORRESPONDENCE –

- a. Mention in Everett Herald on Forever Chemicals in Drinking water found on Whidbey
- b. Article in SC news about Camano Fire getting a grant for life saving video laryngoscopy
- c. Article in SC news of Chief Yengoyan giving presentation on wildland safety.

IV. COMMITTEE REPORTS

- **ICOM** – Meet on the 19th.
- **Safety/Risk Management** – Meet September 14th.
- **Finance**- Will go over 2nd quarter this month.

- **SNO-ISLE**- not clear when or where meetings are happening yet.
- **WFCA** – meeting last Saturday of the month. Conference is going up \$20. Roy Wall joining education committee. Putting together guest speakers.
- **Levy**- Spokesperson training for the group, starting to get donations in.
- **Other**-A/C Helgeland met with Driftwood Heights water upgrade.
- **North Region EMS**- none

V. NEW BUSINESS

A. 2023 Budget Amendment

MOVED TO APPROVE 2023 Budget Amendment

Ist: Commissioner Trembl 2nd: Commissioner P. Williams

Discussion. Chief Yengoyan briefed the budget amendment updates: HS Cadet program; GEMT settlement funds; expense funds; PPE improvements; cadet program supplies; EMS wages; Capital fund; training prop; BARS reporting.

APPROVED: Unanimous

B. Levy Pro/Con Committee Nominations

MOVED TO APPROVE 3 Committee Nominations

Ist: Commissioner P. Williams 2nd: Commissioner K. Williams

Discussion: of process

APPROVED: Unanimous

C. Fire Engine Bid Process and advertising

A/C Allen briefed the process:

- Finalized bid going out for public advertising in Everett Herald and on our website. Emailed 6 different vendors. Questions coming in from vendors. Will be evaluating with bids varying between the old/new motor. Closes Aug 11. Will come back to committee to review and then to the board to make a decision.

D. Volunteer Approvals

Cassie Snyder
Joshua Rzechula

MOVED TO APPROVE 2 Volunteers

Ist: Commissioner Yadon 2nd: Commissioner P Williams

Discussion: These are two volunteers who were still in process as part of the group to be incorporated into the new volunteer training program.

APPROVED: Unanimous

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Camano Island Fire & Rescue
Board of Fire Commissioners
Minutes
July 10th, 2023

Announcements

- ✓ Next Commissioner Regular Meeting Monday, August 14th, 2023, 4:30 PM, in-person/virtual Admin Bldg.
- ✓ Next Commissioner Workshop Monday, September 25th, 2023, 4:30 PM, in-person/virtual Admin Bldg. Topics: Budget

There being no further business, Commissioner P. Williams moved to adjourn the meeting (2nd by Commissioner K. Williams) at 5:23 PM.

Respectfully submitted,

Amy Martin
Fire Board Secretary



CHIEF'S REPORT

July 10, 2023

Presentation: Special Rescue – Capt. McCoy, FF Hansen

Administration:

- Wildland Mobilization LOU with City of Burlington
- Partnership with Medic One Foundation – PAD Program
- Ready Rebound

Personnel:

- Congratulations to Chris Easter on completion of Paramedic Training and NREMT
- Congratulations to Chris Peloquin on Permanent Firefighter position
- Conditional offer of employment for Provisional Paramedic to Sara Erickson
- Six (6) new part-time firefighters on-boarding 7/24
- Finance Manager Hiring Update

Operations and Training:

- Fourth of July Recap – Chief Allen
- Significant Incidents – Chief Allen
- ICOM Firetrail Tower Issue

Community Outreach:

- National Night Out – Tuesday August 1st – Commissioner Sign Up?
- Coffee with the Chief – July 22
- Levy Presentations – Camano Island Women's Republican Club, Commissioner St. Clair Town Hall

August 14, 2023

Expense Fund

EFT Payments:

7/31/2023 IRS	\$52,524.31
7/31/2023 Special IRS	\$125.06
7/31/2023 DRS	\$57,869.16
7/31/2023 Special DRS	\$144.72
7/31/2023 DSHS	\$780.00
7/31/2023 PNC Bank	\$2,446.71
8/15/2023 IRS	\$5,228.32
8/15/2023 DRS	\$3,576.38
8/15/2023 BPAS	\$11,344.00
8/15/2023 DOR	\$1,746.05

TOTAL EFT Pmts \$135,784.71

7/31/2023 Payroll	\$235,373.23
7/25/2023 Special Payroll	\$686.48
8/15/2023 Payroll	\$22,202.07

TOTAL Payroll \$258,261.78

7/14/2023 Spl Expenses	\$2,277.24
7/26/2023 Expenses	\$163,536.21
8/14/2023 Expenses	\$99,356.66

Chevron Invoice

TOTAL Expenses \$265,170.11

Total Expense Fund \$659,216.60

Bond Fund \$0.00

Trust Fund \$0.00

Capital Fund 8/14/23 \$4,227.36

Capital Facilities Fund \$0.00

Total of all expenses to be approved tonight \$663,443.96

WARRANT/CHECK REGISTER

Island County Fire District #1

Time: 13:26:37 Date: 08/02/2023

08/15/2023 To: 08/15/2023

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1850	08/15/2023	Payroll	1	EFT	Internal Revenue Service	5,228.32	941 Deposit for Pay Cycle(s) 08/15/2023 - 08/15/2023
1851	08/15/2023	Payroll	1	EFT	WA State Retirement Systems	3,576.38	Pay Cycle(s) 08/15/2023 To 08/15/2023 - PERS 2; Pay Cycle(s) 08/15/2023 To 08/15/2023 - PERS 3
1823	08/15/2023	Payroll	9	EFT	Deven J Berwick	1,704.91	08152023 PR
1824	08/15/2023	Payroll	9	EFT	Eli J Carpenter	489.58	08152023 PR
1825	08/15/2023	Payroll	9	EFT	Taylor Conyers	55.41	08152023 PR
1826	08/15/2023	Payroll	9	EFT	Dayne T Devine	328.30	08152023 PR
1827	08/15/2023	Payroll	9	EFT	Samuel N Down	542.04	08152023 PR
1828	08/15/2023	Payroll	9	EFT	Johnathan Swan Evans	1,529.67	08152023 PR
1829	08/15/2023	Payroll	9	EFT	Acton J Hartzell	1,753.66	08152023 PR
1830	08/15/2023	Payroll	9	EFT	Adrian Leung	17.70	08152023 PR
1831	08/15/2023	Payroll	9	EFT	Evan A Levitsis	736.90	08152023 PR
1832	08/15/2023	Payroll	9	EFT	Christine R Mathews	2,141.59	08152023 PR
1833	08/15/2023	Payroll	9	EFT	James S Milner	9.23	08152023 PR
1834	08/15/2023	Payroll	9	EFT	Marion L Monroe	64.64	08152023 PR
1835	08/15/2023	Payroll	9	EFT	Skyler B Mora	521.78	08152023 PR
1836	08/15/2023	Payroll	9	EFT	Aidan A Munson	304.75	08152023 PR
1837	08/15/2023	Payroll	9	EFT	Calley O'Harra	1,832.28	08152023 PR
1838	08/15/2023	Payroll	9	EFT	Henry R Oldow		08152023 PR
1839	08/15/2023	Payroll	9	EFT	Brendan Onderbeke	697.48	08152023 PR
1840	08/15/2023	Payroll	9	EFT	Marleiza N Rodriguez-Hernandez	166.23	08152023 PR
1841	08/15/2023	Payroll	9	EFT	Connor B Saint-Denis	1,383.44	08152023 PR
1842	08/15/2023	Payroll	9	EFT	Tyler J Sharp	1,704.91	08152023 PR
1843	08/15/2023	Payroll	9	EFT	Cassie M Snyder		08152023 PR
1844	08/15/2023	Payroll	9	EFT	Linda K Thayer	1,136.60	08152023 PR
1845	08/15/2023	Payroll	9	EFT	Levi J Wagner	1,651.50	08152023 PR
1846	08/15/2023	Payroll	9	EFT	Joshua G Wikstrom	138.52	08152023 PR
1847	08/15/2023	Payroll	9	EFT	Paul Williams	817.05	08152023 PR
1848	08/15/2023	Payroll	9	EFT	Simon F Williamson	46.17	08152023 PR
1849	08/15/2023	Payroll	9	EFT	John Yengoyan	2,391.92	08152023 PR

001 Current Expense

30,970.96

30,970.96 Payroll: 30,970.96

ELECTRONIC FUNDS
TRANSFER

DO NOT PROCESS
CHECK

WARRANT/CHECK REGISTER

Island County Fire District #1

Time: 13:26:37 Date: 08/02/2023

08/15/2023 To: 08/15/2023

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
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We, the undersigned Board of Fire Commissioners of Camano Island Fire and Rescue, Island County Fire Protection District #1, Island County, Washington, do hereby certify that the merchandise or services hereinafter specified, have been received, and the vouchers identified above are approved for payment this _____ day of _____, 20____ .

Commission Chair

Commissioner

Commissioner

Commissioner

Commissioner

District Fire Chief

Board Secretary

Island County Fire District #1
(Camano Island Fire & Rescue)

To: Island County Treasurer

Date: August 2, 2023

Subject: Request for Transmittal of Funds via **ACH Transfer**



Please transfer funds on **August 10, 2023** for the amount below, to Coastal Community Bank via ACH Transfer for the purpose of Direct Deposit Payroll, to be released for direct deposit on August 15, 2023.

Payroll Funds Request \$ 22,166.26

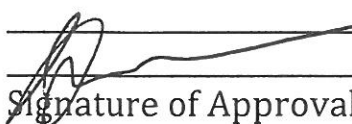
Bank Service Charge \$ 35.81

Total Request \$ 22,202.07

Please feel free to contact me if you have any questions.

Thank you,

Jasmine Perez
Payroll Clerk
Camano Island Fire & Rescue

_____, Levon Yengoyan, Fire Chief
_____, Craig Helgland, Assistant Fire Chief
_____, Jason Allen, Assistant Fire Chief
 Signature of Approval



COASTAL
COMMUNITY BANK

PO Box 12220
Everett, WA 98206-2220
425-257-9000

MEMBER
FDIC



Return Service Requested

ISLAND COUNTY FIRE PROTECTION DIST. #1
DBA CAMANO ISLAND FIRE & RESCUE
811 N SUNRISE BLVD
CAMANO ISLAND WA 98282-8778

Page 1 of 2

Account Number: 5007001901
Date: 07/31/2023
Images: 0
Branch: 005

PUBLIC FUNDS CHECKING

Acct 5007001901

Summary of Activity Since Your Last Statement

Beginning Balance	7/01/23	51.80	
Deposits / Misc Credits	3	257,060.49	
Withdrawals / Misc Debits	6	257,060.81	
** Ending Balance	7/31/23	51.48	**
Service Charge		25.41	
Average Balance		47,793	
Average Collected Balance		47,793	
Minimum Balance		51	

Deposits and Credits

Date	Amount	Activity Description
7/11	21,000.78	ISLAND COUNTY TR/PAYROLL ISL CTY FIRE DIST# 1
7/25	686.48	ISLAND COUNTY TR/PAYROLL ISL CTY FIRE DIST# 1
7/25	235,373.23	ISLAND COUNTY TR/PAYROLL ISL CTY FIRE DIST# 1

Withdrawals and Debits

Date	Amount	Activity Description
7/14	20,965.29	Island County Fi/07.15.23 911193085 Island County Fire Pro
7/31	10.40	ACH Per Item Fees
7/31	686.48	Island County Fi/Peloquin 911193085 Island County Fire Pro
7/31	235,373.23	Island County Fi/07.31.23 911193085 Island County Fire Pro
7/31	41	Deposit Assessment Fee
7/31	25.00	ACH Origination Monthly Service Fee

Fees:
~~35.81~~



Payment Advice Electronic Summary

This form is for internal use by employers only.

Payment Information

Employer:	Island Co Fpd 01 (1718)	Case #:	EPP-20230802-0000103
Scheduled Payment Date:	08/15/2023	Case Creation Date:	08/02/2023 12:59:23 PM
Payment Amount:	\$3,576.38		

Payment Advice Summary

Payment Advice	Payment Advice Totals
Plans 1 and 2	\$2,935.72
Plan 3	\$640.66
DCP (Deferred Compensation Program)	\$0.00
HERP (Higher Education Employers only)	\$0.00
Other	\$0.00

Grand Total:	\$3,576.38
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TAXPAYER NAME: ISLAND COUNTY FPD 1

TIN: xxxxx3085

Deposit Confirmation

Your payment has been accepted.

Payment Successful

An EFT Acknowledgement Number has been provided for this payment. Please keep this number for your records.

REMINDER: REMEMBER TO FILE ALL RETURNS WHEN DUE!

EFT ACKNOWLEDGEMENT NUMBER:	270362790272863
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PLEASE NOTE

Any amounts represented in the subcategories of Social Security, Medicare, and Income Tax Withholding are for informational purposes only.

Payment Information	Entered Data
Taxpayer EIN	xxxxx3085
Tax Form	941 Employers Federal Tax
Tax Type	Federal Tax Deposit
Tax Period	Q3/2023
Payment Amount	\$5,228.32
Settlement Date	08/15/2023
Subcategories:	
1 Social Security	\$3,361.26
2 Medicare	\$786.20
3 Tax Withholding	\$1,080.86
Account Number	xxxxxxxx5127
Account Type	CHECKING
Routing Number	125000574
Bank Name	KEY BANK

WARRANT/CHECK REGISTER

Island County Fire District #1

Time: 15:00:21 Date: 08/09/2023

08/16/2023 To 08/16/2023

Page: 1

War # Claimant	Trans	Date	Type	Acct #	Amount	Memo	County ID
230695 ACustom Embroidery	1877	08/16/2023	Claims	1	7,136.49	Uniforms	4001132
	Invoice #	Rcvd Date	Due Date	Days			
	1856	08/16/2023	08/16/2023		7,136.49	Uniforms	
230696 AT&T Mobility	1878	08/16/2023	Claims	1	50.75	Monthly Cell Service	4000431
	Invoice #	Rcvd Date	Due Date	Days			
	28731191447X	08/16/2023	08/16/2023		50.75	Monthly Cell Service	
230697 Advanced Pest Control	1879	08/16/2023	Claims	1	81.60	S1-5 Pest Control	4001061
	Invoice #	Rcvd Date	Due Date	Days			
	73123CIFR	08/16/2023	08/16/2023		81.60	S1-5 Pest Control	
230698 All Battery Sales and Service	1880	08/16/2023	Claims	1	207.08	Shop Supplies - Brake Clea	4000892
	Invoice #	Rcvd Date	Due Date	Days			
	300-10117349	08/16/2023	08/16/2023		86.05	Shop Supplies - Brake Clean	
	300-10119180	08/16/2023	08/16/2023		121.03	Shop Supplies - Brake Clean	
230699 Aramark Uniform Services	1881	08/16/2023	Claims	1	189.92	Shop Laundry; Shop Launc	4000430
	Invoice #	Rcvd Date	Due Date	Days			
	6560231218	08/16/2023	08/16/2023		65.27	Shop Laundry	
	6560234693	08/16/2023	08/16/2023		59.38	Shop Laundry	
	6560238359	08/16/2023	08/16/2023		65.27	Shop Laundry	
230700 Astound	1882	08/16/2023	Claims	1	2,628.59	S1-2 TV; S1-5 Internet; S1-	5010894
	Invoice #	Rcvd Date	Due Date	Days			
	0296901010010301	08/16/2023	08/16/2023		8.58	S1-2 TV	
	0296343010010301	08/16/2023	08/16/2023		224.25	S1-5 Internet	
	1302658010010301	08/16/2023	08/16/2023		775.60	S1-3 Internet	
	1302657010010301	08/16/2023	08/16/2023		775.60	Vista Internet	
	1302656010010301	08/16/2023	08/16/2023		844.56	Admin Office Internet	
230701 Bayview Camano and Loss LLC	1883	08/16/2023	Claims	1	1,061.26	2022 Services - S1-3 OffSit	4000381
	Invoice #	Rcvd Date	Due Date	Days			
	5228	08/16/2023	08/16/2023		1,061.26	2022 Services - S1-3 OffSite Septic	
230702 Braun NW	1884	08/16/2023	Claims	1	139.23	Parts for Resale - SC3 E321	5000556
	Invoice #	Rcvd Date	Due Date	Days			
	34742	08/16/2023	08/16/2023		139.23	Parts for Resale - SC3 E321 Flex Lite	
230703 Bronlea M Consulting LLC	1885	08/16/2023	Claims	1	2,500.00	July Communications Servi	5010433
	Invoice #	Rcvd Date	Due Date	Days			
	1041	08/16/2023	08/16/2023		2,500.00	July Communications Service	
230704 CSD Attorneys at Law	1886	08/16/2023	Claims	1	352.00	Legal Fees	4000683
	Invoice #	Rcvd Date	Due Date	Days			
	117508	08/16/2023	08/16/2023		352.00	Leqal Fees	
230705 Camano Marine	1887	08/16/2023	Claims	1	181.87	AP516 LED Lights	5000680
	Invoice #	Rcvd Date	Due Date	Days			
	01-50190	08/16/2023	08/16/2023		181.87	AP516 LED Lights	
230706 Chevron and Texaco Card Servic	1888	08/16/2023	Claims	1	2,508.82	Fuel	4000486
	Invoice #	Rcvd Date	Due Date	Days			
	90998732	08/16/2023	08/16/2023		2,508.82	Fuel	
230707 Commercial Alarm & Detection	1889	08/16/2023	Claims	1	359.04	Vista Monitoring System; S	4000499
	Invoice #	Rcvd Date	Due Date	Days			
	35204	08/16/2023	08/16/2023		97.92	Vista Monitoring System	
	35202	08/16/2023	08/16/2023		97.92	S1-3 Monitoring System	

	35201	08/16/2023	08/16/2023			65.28	Admin Office Monitoring System	
	35207	08/16/2023	08/16/2023			97.92	Admin Office Monitoring System	
230708	Di Martino Associates Inc	1890	08/16/2023	Claims	1	2,325.60	AUG 2023 - Disability - Uni	4000540
	Invoice #	Rcvd Date	Due Date	Days				
	AUG2023	08/16/2023	08/16/2023			2,195.92	AUG 2023 - Disability - Union	
230709	Drivelines NW	1891	08/16/2023	Claims	1	621.76	Parts for Resale - NWFR 20	4001127
	Invoice #	Rcvd Date	Due Date	Days				
	316-0101021	08/16/2023	08/16/2023			621.76	Parts for Resale - NWFR 204 U Joint	
230710	Elger Bay Grocery	1892	08/16/2023	Claims	1	11.35	Vista Propane for BBQ	4000548
	Invoice #	Rcvd Date	Due Date	Days				
	1435	08/16/2023	08/16/2023			11.35	Vista Propane for BBQ	
230711	Fairway Landscape Services	1893	08/16/2023	Claims	1	1,376.32	Admin Office Yard Mainter	4000906
	Invoice #	Rcvd Date	Due Date	Days				
	751837	08/16/2023	08/16/2023			1,376.32	Admin Office Yard Maintenance	
230712	Fire Service Repair LLC	1894	08/16/2023	Claims	1	749.27	AP217 & AP614 Amp Autc	4000567
	Invoice #	Rcvd Date	Due Date	Days				
	6313	08/16/2023	08/16/2023			749.27	AP217 & AP614 Amp Auto Eject	
230713	First Choice Health	1895	08/16/2023	Claims	1	128.04	July EAP	4000900
	Invoice #	Rcvd Date	Due Date	Days				
	0113618	08/16/2023	08/16/2023			128.04	July EAP	
230714	Fowler Fire LLC	1896	08/16/2023	Claims	1	800.00	Class Registration Larkin	4000148
	Invoice #	Rcvd Date	Due Date	Days				
	5940	08/16/2023	08/16/2023			800.00	Class Registration Larkin	
230715	Freightliner Northwest	1897	08/16/2023	Claims	1	295.49	Parts for Resale - NWFR 20	5003661
	Invoice #	Rcvd Date	Due Date	Days				
	PC302158636	08/16/2023	08/16/2023			114.22	Parts for Resale - NWFR 204 Clamps	
	PC302158752	08/16/2023	08/16/2023			80.26	Parts for Resale - NWFR 204 Switch	
	PC302156903	08/16/2023	08/16/2023			57.01	Parts for Resale - NWFR 302 Filter	
	PC302159472	08/16/2023	08/16/2023			44.00	Parts for Resale - NWFR 204 Valve	
230716	Get Distilled Water Service In	1898	08/16/2023	Claims	1	347.83	Admin Office Drinking Wat	5010286
	Invoice #	Rcvd Date	Due Date	Days				
	69984	08/16/2023	08/16/2023			39.11	Admin Office Drinking Water	
	69986	08/16/2023	08/16/2023			117.45	S1-2 Drinking Water	
	69985	08/16/2023	08/16/2023			30.41	S1-2 Drinking Water	
	69989	08/16/2023	08/16/2023			30.41	S1-2 Drinking Water	
	69988	08/16/2023	08/16/2023			82.63	S1-4 Drinking Water	
	69987	08/16/2023	08/16/2023			47.82	S1-3 Drinking Water	
230717	Grainger	1899	08/16/2023	Claims	1	191.25	Gas Shut Off Valve Vista Bf	4000582
	Invoice #	Rcvd Date	Due Date	Days				
	9785926750	08/16/2023	08/16/2023			191.25	Gas Shut Off Valve Vista BBQ	
230718	Great American Financial Co	1900	08/16/2023	Claims	1	1,213.68	Copy Machine Lease Pmts	4000584
	Invoice #	Rcvd Date	Due Date	Days				
	34549465	08/16/2023	08/16/2023			1,213.68	Copy Machine Lease Pmts	
230719	HME Incorporated	1901	08/16/2023	Claims	1	149.52	Parts for Resale - D21 TE5C	4000601
	Invoice #	Rcvd Date	Due Date	Days				
	5105882	08/16/2023	08/16/2023			149.52	Parts for Resale - D21 TE50 Valve	
230720	Hotaru Consulting Group	1902	08/16/2023	Claims	1	5,043.00	Visioning Workshop	4001126
	Invoice #	Rcvd Date	Due Date	Days				
	303	08/16/2023	08/16/2023			5,043.00	Visioning Workshop	
230721	Hughes Fire Equipment inc	1903	08/16/2023	Claims	1	7,509.55	Parts for Resale - NWFR 20	4000612
	Invoice #	Rcvd Date	Due Date	Days				
	594519	08/16/2023	08/16/2023			1,090.23	Parts for Resale - NWFR 204 Toqgle	
	594518	08/16/2023	08/16/2023			63.50	Parts for Resale - NWFR 204 Toqgle	

	010340	08/16/2023	08/16/2023			685.44	S1-3 Bay Door Repairs	
230734	Polaris Training Concepts	1916	08/16/2023	Claims	1	6,500.00	Fall EMT Class for 5 Studer	4001136
	Invoice #	Rcvd Date	Due Date	Days				
	PTC0266	08/16/2023	08/16/2023			6,500.00	Fall EMT Class for 5 Students	
230735	Positive Promotions	1917	08/16/2023	Claims	1	1,501.69	Plastic Hats and Stickers	5002649
	Invoice #	Rcvd Date	Due Date	Days				
	07210890	08/16/2023	08/16/2023			1,501.69	Plastic Hats and Stickers	
230736	Romaine Electric Corp	1918	08/16/2023	Claims	1	538.94	Vista Generator Part; AP21	4000842
	Invoice #	Rcvd Date	Due Date	Days				
	5-065125	08/16/2023	08/16/2023			156.93	Vista Generator Part	
	5-063061	08/16/2023	08/16/2023			382.01	AP211 Battery	
230737	SeaWestern	1919	08/16/2023	Claims	1	269.28	Gloves	4000729
	Invoice #	Rcvd Date	Due Date	Days				
	INV25107	08/16/2023	08/16/2023			269.28	Gloves	
230738	Shell Fleet WEX Bank	1920	08/16/2023	Claims	1	221.26	Fuel	5000807
	Invoice #	Rcvd Date	Due Date	Days				
	91050021	08/16/2023	08/16/2023			221.26	Fuel	
230739	Shred It USA	1921	08/16/2023	Claims	1	19.52	Monthly Shredding Service	4000983
	Invoice #	Rcvd Date	Due Date	Days				
	8004406462	08/16/2023	08/16/2023			19.52	Monthly Shredding Service	
230740	Silvana Plumbing LLC	1922	08/16/2023	Claims	1	733.91	Vista Toilet Repairs	4000167
	Invoice #	Rcvd Date	Due Date	Days				
	31618	08/16/2023	08/16/2023			733.91	Vista Toilet Repairs	
230741	Smarsh Inc	1923	08/16/2023	Claims	1	5.11	Email Archiving	4000338
	Invoice #	Rcvd Date	Due Date	Days				
	INV113572	08/16/2023	08/16/2023			5.11	Email Archiving	
230742	Snohomish County PUD	1924	08/16/2023	Claims	1	2,396.41	S1-5 Electricity; S1-2 Electr	4000744
	Invoice #	Rcvd Date	Due Date	Days				
	125863489	08/16/2023	08/16/2023			205.52	S1-5 Electricity	
	138958566	08/16/2023	08/16/2023			497.62	S1-2 Electricity	
	155462301	08/16/2023	08/16/2023			699.38	Vista Electricity	
	125871290	08/16/2023	08/16/2023			993.89	S1-3 Electricity	
230743	Sprint	1925	08/16/2023	Claims	1	27.63	Monthly Cell Phone Charge	4000753
	Invoice #	Rcvd Date	Due Date	Days				
	373456429-234	08/16/2023	08/16/2023			27.63	Monthly Cell Phone Charges	
230744	The Fire Store	1926	08/16/2023	Claims	1	745.68	Boots	5003470
	Invoice #	Rcvd Date	Due Date	Days				
	INV301373	08/16/2023	08/16/2023			745.68	Boots	
230745	The UPS Store	1927	08/16/2023	Claims	1	196.75	Levy Flyers	4000999
	Invoice #	Rcvd Date	Due Date	Days				
	7/25/2023	08/16/2023	08/16/2023			196.75	Levy Flyers	
230746	Tifco Industries	1928	08/16/2023	Claims	1	578.35	Shop Supplies - Washers, t	4000771
	Invoice #	Rcvd Date	Due Date	Days				
	71887069	08/16/2023	08/16/2023			578.35	Shop Supplies - Washers, Breakers,	
230747	True North Emergency Equip	1929	08/16/2023	Claims	1	663.22	AP219 Watervalve	4001013
	Invoice #	Rcvd Date	Due Date	Days				
	522604848	08/16/2023	08/16/2023			663.22	AP219 Watervalve	
230748	VISA	1930	08/16/2023	Claims	1	7,031.99	Google Workspace, Aztek I	4000793
	Invoice #	Rcvd Date	Due Date	Days				
	8/11/2023	08/16/2023	08/16/2023			7,031.99	Google Workspace, Aztek Kit - Trng,	

WARRANT/CHECK REGISTER

Island County Fire District #1

Time: 15:00:21 Date: 08/09/2023

08/16/2023 To 08/16/2023

Page: 5

War # Claimant	Trans	Date	Type	Acct #	Amount	Memo	County ID
230749 VerifiedFirst	1931	08/16/2023	Claims	1	88.32	Background Checks	5009968
	Invoice #	Rcvd Date	Due Date	Days			
	000431262	08/16/2023	08/16/2023		88.32	Background Checks	
230750 Verizon Wireless	1932	08/16/2023	Claims	1	1,068.33	Monthly Cell Service	4000790
	Invoice #	Rcvd Date	Due Date	Days			
	9939478290	08/16/2023	08/16/2023		1,068.33	Monthly Cell Service	
230751 WA Dept of Natural Resources	1933	08/16/2023	Claims	1	213.34	Wildland Tools - Pulaski &	4000803
	Invoice #	Rcvd Date	Due Date	Days			
	180227155	08/16/2023	08/16/2023		213.34	Wildland Tools - Pulaski &	
230752 WSCFF Employee Benefit Trust	1934	08/16/2023	Claims	1	3,500.00	August - MERP	4000864
	Invoice #	Rcvd Date	Due Date	Days			
	35347	08/16/2023	08/16/2023		3,500.00	Auqust - MERP	
230753 Washington Finance Officers As	1935	08/16/2023	Claims	1	100.00	L Beckt Class Registration	4000805
	Invoice #	Rcvd Date	Due Date	Days			
	E1562	08/16/2023	08/16/2023		100.00	L Beckt Class Registration	
230754 Waste Management of Skagit	1936	08/16/2023	Claims	1	868.90	Vista Garbage Service; S1-!	4000807
	Invoice #	Rcvd Date	Due Date	Days			
	251190000439	08/16/2023	08/16/2023		171.01	Vista Garbage Service	
	251190700434	08/16/2023	08/16/2023		107.44	S1-5 Garbage Service	
	251164800434	08/16/2023	08/16/2023		171.01	S1-2 Garbage Service	
	251164700436	08/16/2023	08/16/2023		194.00	S1-3 Garbage Service	
	251196100431	08/16/2023	08/16/2023		225.44	Admin Garbage Service	
230755 Water & Wastewater Services	1937	08/16/2023	Claims	1	201.52	S1-3 Septic System	4000813
	Invoice #	Rcvd Date	Due Date	Days			
	57506	08/16/2023	08/16/2023		201.52	S1-3 Septic System	
230756 ZplyFiber	1938	08/16/2023	Claims	1	1,802.95	District Phone Service	5010490
	Invoice #	Rcvd Date	Due Date	Days			
	8/3/2023	08/16/2023	08/16/2023		1,802.95	District Phone Service	
230757 MES-NW	1939	08/16/2023	Claims	1	902.84	Gloves	4000709
	Invoice #	Rcvd Date	Due Date	Days			
	IN1910281	08/16/2023	08/16/2023		902.84	Gloves	
Total Vouchers:					99,356.66		

WARRANT/CHECK REGISTER

Island County Fire District #1

Time: 15:00:21 Date: 08/09/2023

08/16/2023 To 08/16/2023

Page: 6

War #	Claimant	Trans	Date	Type	Acct #	Amount	Memo	County ID
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We, the undersigned Board of Fire Commissioners of Camano Island Fire and Rescue, Island County Fire Protection District #1, Island County, Washington, do hereby certify that the merchandise or services hereinafter specified, have been received, and the vouchers identified above are approved for payment this _____ day of _____, 20____ .

Commission Chair

Commissioner

Commissioner

Commissioner

Commissioner

District Fire Chief

Board Secretary

VISA Bank Card Details

8/11/2023

Account #4664

\$54.95 Sherweb - Google Workspace	522604902
\$47.86 Sherweb - Google Workspace	522604902
\$494.66 Rock Exotica - Training, Aztek Kit	522283105
\$120.78 NC Machinery - Parts for Resale NWFR 204 10W Pail	522603111
\$277.26 Amazon - Battery Backup	522103503
\$2,350.29 Rescue Response Gear - Tech Rescue Gloves	522283105
\$377.07 Asurion - Surface Repairs	522103505
\$24.14 Amazon - NNO Supplies	522303101
\$34.57 Amazon - Parts for Resale NWFR 401 Fuse Block	522603111
\$81.41 Amazon - Parts for Resale NWFR 401 Fuse Block	522603111
\$131.64 Amazon - Vista Drywall Access Panel	522554821
\$31.95 Amazon - Training Books	522453103
\$29.35 Amazon - Training Books	522453103
\$14.02 Amazon - Parts for Resale NWFR 401 Cables	522603111
\$447.90 Alaska Airlines - Larkin Flight to National Fire Academy Course	522450303
\$191.98 Alaska Airlines - Larkin Flight to National Fire Academy, Seat Upgrade	522450303
\$249.99 Venbit - Website Hosting	522104108
\$44.57 Camano Commons - Refreshments for Coffee with the Chief	522303101
\$119.68 Austin Hardware- AP325 Drawer Slide	522604829
\$117.34 Austin Hardware- AP325 Drawer Slide	522604829
\$75.00 WFOA - Membership L Beckt	522104901
\$725.26 Pearson - EMT Text Books	522453103
\$295.09 Idoctor - Cell Phone Repairs	522103505
\$695.23 Rigging Lab	
<hr/> \$7,031.99 Total	

WARRANT/CHECK REGISTER

Island County Fire District #1

Time: 15:11:06 Date: 08/09/2023

08/17/2023 To 08/17/2023

Page: 1

War # Claimant	Trans	Date	Type	Acct #	Amount	Memo	County ID
230758 A Painters Edge Inc	1940	08/17/2023	Claims	6	2,720.00	Painting of Propene Prop	4001149
			Invoice # Rcvd Date Due Date Days		2,720.00	<i>Painting of Propene Prop</i>	
			1002 08/17/2023 08/17/2023				
230759 Motorola Solutions Inc	1941	08/17/2023	Claims	6	907.36	New Radios - Desktop Mic	4000838
			Invoice # Rcvd Date Due Date Days		907.36	<i>New Radios - Desktop Mic</i>	
			8281678665 08/17/2023 08/17/2023				
230760 VISA	1942	08/17/2023	Claims	6	600.00	Training Prop Engineering	4000793
			Invoice # Rcvd Date Due Date Days		600.00	<i>Training Prop Engineering Fees</i>	
			7/24/2023 08/17/2023 08/17/2023				
Total Vouchers:					4,227.36		

We, the undersigned Board of Fire Commissioners of Camano Island Fire and Rescue, Island County Fire Protection District #1, Island County, Washington, do hereby certify that the merchandise or services hereinafter specified, have been received, and the vouchers identified above are approved for payment this _____ day of _____, 20_____.

Commission Chair

Commissioner

Commissioner

Commissioner

Commissioner

District Fire Chief

Board Secretary

VISA Bank Card Details

8/11/23 Capital

Account #4664

 \$600.00 PSE Engineers - Training Prop Planning Services

594226209

\$600.00

WARRANT/CHECK REGISTER

Island County Fire District #1

Time: 13:19:12 Date: 08/09/2023

08/15/2023 To 08/15/2023

Page: 1

War # Claimant	Trans	Date	Type	Acct #	Amount	Memo	County ID								
EFT BPAS - VEBA	1875	08/15/2023	Claims	1	11,344.00	August VEBA Pmt	9888888								
					<i>11,344.00</i>	<i>August VEBA Pmt</i>									
					<table border="0"> <tr> <td>Invoice #</td> <td>Rcvd Date</td> <td>Due Date</td> <td>Days</td> </tr> <tr> <td>AUG2023</td> <td>08/15/2023</td> <td>08/15/2023</td> <td></td> </tr> </table>		Invoice #	Rcvd Date	Due Date	Days	AUG2023	08/15/2023	08/15/2023		
Invoice #	Rcvd Date	Due Date	Days												
AUG2023	08/15/2023	08/15/2023													
Total Vouchers:					11,344.00										

We, the undersigned Board of Fire Commissioners of Camano Island Fire and Rescue, Island County Fire Protection District #1, Island County, Washington, do hereby certify that the merchandise or services hereinafter specified, have been received, and the vouchers identified above are approved for payment this _____ day of _____, 20_____.

Commission Chair

Commissioner

Commissioner

Commissioner

Commissioner

District Fire Chief

Board Secretary

ELECTRONIC FUNDS
TRANSFER
DO NOT PROCESS
CHECK

Island County Fire District #1
(Camano Island Fire & Rescue)

To: Island County Treasurer
Attn: Dawn Thomas

Date: August 2, 2023

Subject: Request for Transmittal of Funds via **EFT Withdraw** by the BPA (Benefit Plans Administrator)



On August 14, 2003_BPA will be processing a withdrawal ACH in the amount of:

\$11,344.00

Please feel free to contact me if you have any questions.

Thank you,

A handwritten signature in cursive script that reads "Linda Layton".

Linda Layton
Finance Manager
Camano Island Fire & Rescue

Admin

Allen	\$408.00	
Helgeland	\$0.00	
Layton	\$408.00	
Martin	\$408.00	522102000
Yengoyan	\$408.00	TOTAL \$1,632.00

Shop

Jacks	\$408.00	522602000
Vierling	\$408.00	
Sears	\$241.00	TOTAL \$1,057.00

FIRE

B Guadamuz	\$333.00	
C Peloguín	\$333.00	Add Sara and increase for McIntosh
W. Webb	\$166.00	
C McCoy	\$333.00	
S Hansen	\$333.00	
M Waite	\$333.00	
K Moberg	\$333.00	522202000
N Carlson	\$333.00	TOTAL \$2,497.00

EMS

G McIntosh	\$499.00	
C. Easter	\$166.00	
C Edmonds	\$166.00	
J Berg	\$333.00	
M Fox Ramey	\$166.00	
J Carlisle	\$166.00	
E Schweiger	\$333.00	
T Smith	\$333.00	
M. Rooks	\$333.00	
D Speerbrecher	\$333.00	
M Bellia	\$333.00	
B Mauck	\$333.00	
S Shockley	\$333.00	
D Larkin	\$333.00	
R. Olsen	\$333.00	
S Mezzone	\$333.00	
B Bader	\$333.00	
R Puente	\$333.00	
S Webb	\$333.00	522262000
D Winship	\$333.00	TOTAL \$6,158.00

GRAND \$11,344.00

WARRANT/CHECK REGISTER

Island County Fire District #1

Time: 15:52:36 Date: 08/09/2023

08/21/2023 To 08/21/2023

Page: 1

War #	Claimant	Trans	Date	Type	Acct #	Amount	Memo	County ID
	EFT WA ST Dept.Of Revenue	1943	08/21/2023	Claims	1	1,746.05	July B&O and Use Tax	4000608
Total Vouchers:						1,746.05		

We, the undersigned Board of Fire Commissioners of Camano Island Fire and Rescue, Island County Fire Protection District #1, Island County, Washington, do hereby certify that the merchandise or services hereinafter specified, have been received, and the vouchers identified above are approved for payment this _____ day of _____, 20____ .

Commission Chair

Commissioner

Commissioner

Commissioner

Commissioner

District Fire Chief

Board Secretary

**ELECTRONIC FUNDS
TRANSFER
DO NOT PROCESS
CHECK**

Island County Fire District #1
(Camano Island Fire & Rescue)

To: Island County Treasurer

Date: August 2, 2023

Subject: Request for Transmittal of Funds via **EFT Transfer** to the Washington State
Department of Revenue



On **August 21, 2023**, the Washington State Department of Revenue will be processing a
withdrawal ACH in the amount of:

\$1,746.05

Please feel free to contact me if you have any questions.

Thank you,

A handwritten signature in cursive script that reads "Linda Layton".

Linda Layton
Finance Manager
Camano Island Fire & Rescue

Washington State Department of Revenue

Your Return has been submitted and your confirmation number is **0-034-896-498**

Below is information from your Monthly Return for the period ending July 31, 2023

Filing Date	August 2, 2023
Account ID	601-705-832
Primary Name	CAMANO ISLAND FIRE & RESCUE
Payment Method	Bank Account (ACH Debit)
Payment Effective	August 21, 2023
Total Tax	1,746.05
Total Due	1,746.05

WARRANT/CHECK REGISTER

Island County Fire District #1

Time: 10:31:43 Date: 07/14/2023

07/30/2023 To: 07/31/2023

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1723	07/31/2023	Payroll	1	EFT	PNC Bank Great-West Life & Annuity Insurance Co.	2,446.71	Pay Cycle(s) 07/31/2023 To 07/31/2023 - Deferred Comp Empower; Pay Cycle(s) 07/31/2023 To 07/31/2023 - Def Com Empower 3.25
1724	07/31/2023	Payroll	1	EFT	Internal Revenue Service	52,524.31	941 Deposit for Pay Cycle(s) 07/31/2023 - 07/31/2023
1725	07/31/2023	Payroll	1	EFT	WA State Retirement Systems	57,869.16	Pay Cycle(s) 07/31/2023 To 07/31/2023 - LEOFF 2; Pay Cycle(s) 07/31/2023 To 07/31/2023 - PERS 2; Pay Cycle(s) 07/31/2023 To 07/31/2023 - PERS 3; Pay Cycle(s) 07/31/2023 To 07/31/2023 - Deferred Comp D
					ELECTRONIC FUNDS TRANSFER DO NOT PROCESS CHECK		
1726	07/31/2023	Payroll	1	EFT	Washington State Support Registry	780.00	Pay Cycle(s) 07/31/2023 To 07/31/2023 - WA Child Support
1730	07/30/2023	Payroll	1	EFT	Internal Revenue Service	125.06	941 Deposit for Pay Cycle(s) 07/30/2023 - 07/30/2023
1731	07/30/2023	Payroll	1	EFT	WA State Retirement Systems	144.72	Pay Cycle(s) 07/30/2023 To 07/30/2023 - PERS 2
1687	07/31/2023	Payroll	9	EFT	Jason Allen	8,829.51	07312023 PR
1688	07/31/2023	Payroll	9	EFT	Brandon M Bader	7,627.00	07312023 PR
1689	07/31/2023	Payroll	9	EFT	Michael R Bellia	8,468.42	07312023 PR
1690	07/31/2023	Payroll	9	EFT	Jason Ryan Berg	6,193.96	07312023 PR
1691	07/31/2023	Payroll	9	EFT	Jacob T Carlisle	7,410.76	07312023 PR
1692	07/31/2023	Payroll	9	EFT	Neil W Carlson	5,277.54	07312023 PR
1693	07/31/2023	Payroll	9	EFT	Christopher K Easter	5,008.77	07312023 PR
1694	07/31/2023	Payroll	9	EFT	Kristi J Edmonds	5,251.22	07312023 PR
1695	07/31/2023	Payroll	9	EFT	Michael Fox-Ramey	4,347.24	07312023 PR
1696	07/31/2023	Payroll	9	EFT	Roberto Guadamuz	7,865.51	07312023 PR
1697	07/31/2023	Payroll	9	EFT	Stephen M Hansen	7,340.45	07312023 PR
1698	07/31/2023	Payroll	9	EFT	Craig Helgeland	8,318.49	07312023 PR
1699	07/31/2023	Payroll	9	EFT	Harlan E Jacks	8,361.80	07312023 PR
1700	07/31/2023	Payroll	9	EFT	Dana Larkin	6,294.14	07312023 PR
1701	07/31/2023	Payroll	9	EFT	Linda Layton	6,156.79	07312023 PR
1702	07/31/2023	Payroll	9	EFT	Amy L Martin	5,727.01	07312023 PR
1703	07/31/2023	Payroll	9	EFT	Brandi D Mauck	7,968.81	07312023 PR
1704	07/31/2023	Payroll	9	EFT	Chad T McCoy	8,275.33	07312023 PR
1705	07/31/2023	Payroll	9	EFT	Greg J McIntosh	6,622.84	07312023 PR
1706	07/31/2023	Payroll	9	EFT	Spenser Mezzone	5,013.88	07312023 PR
1707	07/31/2023	Payroll	9	EFT	Kevin T Moberg	5,215.60	07312023 PR
1708	07/31/2023	Payroll	9	EFT	Regan Olsen	8,836.94	07312023 PR
1709	07/31/2023	Payroll	9	EFT	Christopher S Peloquin	4,893.53	07312023 PR
1710	07/31/2023	Payroll	9	EFT	Macedonio Puente	5,875.73	07312023 PR
1711	07/31/2023	Payroll	9	EFT	Michael J Rooks Jr	6,526.54	07312023 PR
1712	07/31/2023	Payroll	9	EFT	Erich A Schweiger	6,745.30	07312023 PR
1713	07/31/2023	Payroll	9	EFT	Mark R Sears	6,708.14	07312023 PR
1714	07/31/2023	Payroll	9	EFT	Anthony R Smith	7,745.19	07312023 PR
1715	07/31/2023	Payroll	9	EFT	Dean R Speerbrecher	6,944.20	07312023 PR
1716	07/31/2023	Payroll	9	EFT	Sean L Vierling	3,481.03	07312023 PR
1717	07/31/2023	Payroll	9	EFT	Matthew R Waite	5,565.65	07312023 PR
1718	07/31/2023	Payroll	9	EFT	Scott R Webb	6,469.23	07312023 PR
1719	07/31/2023	Payroll	9	EFT	William R Webb	7,204.38	07312023 PR
1720	07/31/2023	Payroll	9	EFT	David H Winship	5,934.17	07312023 PR

WARRANT/CHECK REGISTER

Island County Fire District #1

Time: 10:31:43 Date: 07/14/2023

07/30/2023 To: 07/31/2023

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1721	07/31/2023	Payroll	9	EFT	William Yadon	441.89	07312023 PR
1722	07/31/2023	Payroll	9	EFT	Levon P Yengoyan	10,426.24	07312023 PR
1729	07/30/2023	Payroll	9	EFT	Christopher S Peloquin	686.48	Final PT Payroll- Peloquin
001 Current Expense						349,949.67	
						349,949.67	Payroll: 349,949.67

We, the undersigned Board of Fire Commissioners of Camano Island Fire and Rescue, Island County Fire Protection District #1, Island County, Washington, do hereby certify that the merchandise or services hereinafter specified, have been received, and the vouchers identified above are approved for payment this _____ day of _____, 20____ .

Commission Chair

Commissioner

Commissioner

Commissioner

Commissioner

District Fire Chief

Board Secretary

ELECTRONIC FUNDS
TRANSFER

DO NOT PROCESS
CHECK

Island County Fire District #1
(Camano Island Fire & Rescue)

To: Island County Treasurer
Attn: Farm Allen

Date: June 14, 2023

Subject: Request for Transmittal of Funds via **ACH Transfer**



Please transfer funds on **July 25, 2023** in the amount below, to Coastal Community Bank via ACH Transfer for the purpose of Direct Deposit Payroll, to be released for direct deposit on **July 31, 2023**.

Amount of Payroll \$235,373.23

Total Request \$235,373.23

Please feel free to contact me if you have any questions.

Thank you,

Jasmine Perez
Payroll Clerk
Camano Island Fire & Rescue

_____, Levon Yengoyan, Fire Chief
, Craig Helgland, Assistant Fire Chief
_____, Jason Allen, Assistant Fire Chief

Signature of Approval

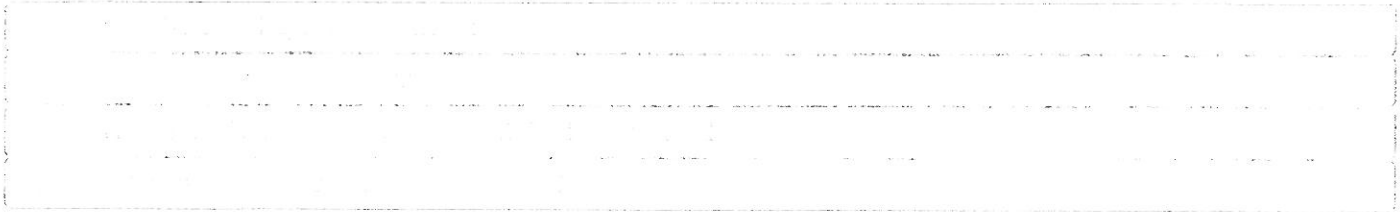
Island County Fire Dist #1 Deferred Compensation Plan - 743980-01

Recent Payrolls

Payroll date	Amount	Event ID	Submission date	Cash effective date	Status
06/30/2023	\$ 2,843.99	181897546	06/14/2023	06/26/2023	Complete
05/31/2023	\$ 2,659.35	170582988	05/17/2023	05/25/2023	Complete
04/28/2023	\$ 4,685.16	159220450	04/18/2023	04/28/2023	Complete

Review additional details on recent payroll submissions [here](#)

Process employee updates and submit contributions online



Reference Number	Payroll Date	Expected Total ¹	Cash Effective Date ²
194354321	07/31/2023	\$2,446.71	07/26/2023

¹ Expected Total is used for reconciliation purposes only. It may or may not equal the actual total for the contribution.

² If processed before 2 a.m. Eastern Time.

Money Source	Description	Verify Money Source	Total Amount
BTK 1	EMPLOYEE BEFORE TAX	<input checked="" type="checkbox"/>	\$2,446.71

Expected Total: \$2,446.71

Actual Total: \$2,446.71

Total Amount to be Remitted by Employer: \$2,446.71

Account nickname	Bank	Bank account number	Amount
Camano Island Fire & Rescue	KEY BANK	XXXXX5127	\$2,446.71

Total: \$2,446.71

Remaining Balance: \$0.00

Confirmation Messages:

I have read and accept all warnings and notices on this page.

[Print](#) Employee Contributions have been processed and submitted. You may print this page as confirmation for your records.

Verification Code: 10,7,56,-51,101,-83,102,-34,-92,68,-32,25,110,83,-70,62,-35,-32,-95,-50,-48,-35,47,-12,64,-110,-4,39,-124,-71,-118,30,-16,61,-56,-55,37,-106,-1,86,29,-95,-94,-87,16,13,-39,-101,11,99,-128,-79,78,-83,52,-1,-7,-72,86,33,88,88,-2,-64

Deposit Confirmation

Your payment has been accepted.

Payment Successful

An EFT Acknowledgement Number has been provided for this payment. Please keep this number for your records.

REMINDER: REMEMBER TO FILE ALL RETURNS WHEN DUE!

EFT ACKNOWLEDGEMENT NUMBER:	270361283148271
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PLEASE NOTE

Any amounts represented in the subcategories of Social Security, Medicare, and Income Tax Withholding are for informational purposes only.

Payment Information	Entered Data
Taxpayer EIN	xxxxx3085
Tax Form	941 Employers Federal Tax
Tax Type	Federal Tax Deposit
Tax Period	Q3/2023
Payment Amount	\$52,524.31
Settlement Date	07/31/2023
Subcategories:	
1 Social Security	\$5,518.18
2 Medicare	\$10,766.18
3 Tax Withholding	\$36,239.95
Account Number	xxxxxxxx5127
Account Type	CHECKING
Routing Number	125000574
Bank Name	KEY BANK



Payment Advice Electronic Summary

This form is for internal use by employers only.

Payment Information

Employer:	Island Co Fpd 01 (1718)	Case #:	EPP-20230713-0000095
Scheduled Payment Date:	07/28/2023	Case Creation Date:	07/13/2023 2:25:25 PM
Payment Amount:	\$57,869.16		

Payment Advice Summary

Payment Advice	Payment Advice Totals
Plans 1 and 2	\$48,054.62
Plan 3	\$2,786.88
DCP (Deferred Compensation Program)	\$7,027.66
HERP (Higher Education Employers only)	\$0.00
Other	\$0.00
Grand Total:	\$57,869.16



Washington State Department of
Social and Health Services

A payment with confirmation number **6239883542070713** has been submitted. A payment of **\$780.00** is scheduled to be withdrawn from your account on **7/31/2023**. You have until **3:00 PM Pacific Time, 2 business days before 7/31/2023** to cancel the payment.

Company Name : Island County Fire District #1

	Last Name	First Name	SSN	Withhold Amount
1	Vierling	Sean	*****0061	\$780.00
			Total:	\$780.00

Island County Fire District #1
(Camano Island Fire & Rescue)

To: Island County Treasurer
Attn: Farm Allen

Date: July 14, 2023

Subject: Request for Transmittal of Funds via **ACH Transfer**



Please transfer funds on **July 25, 2023** in the amount below, to Coastal Community Bank via ACH Transfer for the purpose of Direct Deposit Payroll, to be released for direct deposit on **July 31, 2023**.

Amount of Payroll \$686.48

Total Request \$686.48

Please feel free to contact me if you have any questions.

Thank you,

Jasmine Perez
Payroll Clerk
Camano Island Fire & Rescue

_____, Levon Yengoyan, Fire Chief
_____*C. Helgland*_____, Craig Helgland, Assistant Fire Chief
_____, Jason Allen, Assistant Fire Chief

Signature of Approval

Deposit Confirmation

Your payment has been accepted.

Payment Successful

An EFT Acknowledgement Number has been provided for this payment. Please keep this number for your records.

REMINDER: REMEMBER TO FILE ALL RETURNS WHEN DUE!

EFT ACKNOWLEDGEMENT NUMBER:	270361282223483
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PLEASE NOTE

Any amounts represented in the subcategories of Social Security, Medicare, and Income Tax Withholding are for informational purposes only.

Payment Information	Entered Data
Taxpayer EIN	xxxxx3085
Tax Form	941 Employers Federal Tax
Tax Type	Federal Tax Deposit
Tax Period	Q3/2023
Payment Amount	\$125.06
Settlement Date	07/31/2023
Subcategories:	
2 Medicare	\$25.06
3 Tax Withholding	\$100.00
Account Number	xxxxxxxx5127
Account Type	CHECKING
Routing Number	125000574
Bank Name	KEY BANK



Payment Advice Electronic Summary

This form is for internal use by employers only.

Payment Information

Employer:	Island Co Fpd 01 (1718)	Case #:	EPP-20230714-0000018
Scheduled Payment Date:	07/31/2023	Case Creation Date:	07/14/2023 10:23:31 AM
Payment Amount:	\$144.72		

Payment Advice Summary

Payment Advice	Payment Advice Totals
Plans 1 and 2	\$144.72
Plan 3	\$0.00
DCP (Deferred Compensation Program)	\$0.00
HERP (Higher Education Employers only)	\$0.00
Other	\$0.00
Grand Total:	\$144.72

WARRANT/CHECK REGISTER

Island County Fire District #1

Time: 15:10:38 Date: 07/12/2023

07/12/2023 To 07/12/2023

Page: 1

War #	Claimant	Trans	Date	Type	Acct #	Amount	Memo	County ID
230648	Chevron and Texaco Card Servic	1684	07/14/2023	Claims	1	2,277.24	Fuel	4000486
	Invoice #	Rcvd Date	Due Date	Days				
	90359257	07/14/2023	07/14/2023			2,277.24	Fuel	
Total Vouchers:						2,277.24		

We, the undersigned Board of Fire Commissioners of Camano Island Fire and Rescue, Island County Fire Protection District #1, Island County, Washington, do hereby certify that the merchandise or services hereinafter specified, have been received, and the vouchers identified above are approved for payment this _____ day of _____, 20____.

Commission Chair

Commissioner

Commissioner

Commissioner

Commissioner

District Fire Chief

Board Secretary

WARRANT/CHECK REGISTER

Island County Fire District #1

Time: 14:31:31 Date: 07/19/2023

07/26/2023 To 07/26/2023

Page: 1

War # Claimant	Trans	Date	Type	Acct #	Amount	Memo	County ID
230649 Aramark Uniform Services	1740	07/26/2023	Claims	1	124.65	Shop Laundry; Shop Launc	4000430
	Invoice #	Rcvd Date	Due Date	Days			
	6560223638	07/26/2023	07/26/2023		65.27	Shop Laundry	
	6560227271	07/26/2023	07/26/2023		59.38	Shop Laundry	
230650 Astound	1741	07/26/2023	Claims	1	2,793.70	Admin; Vista; S1-3 Internet	5010894
	Invoice #	Rcvd Date	Due Date	Days			
	030008201-0010201	07/26/2023	07/26/2023		156.72	Admin	
	029914901-0010201	07/26/2023	07/26/2023		-288.74	Vista	
	1302658010010246	07/26/2023	07/26/2023		775.60	S1-3 Internet	
	1302657010010246	07/26/2023	07/26/2023		775.60	Vista Internet	
	1302656010010246	07/26/2023	07/26/2023		844.56	Admin Internet	
	0296901010010246	07/26/2023	07/26/2023		8.58	S1-2 Internet	
	0296343010010246	07/26/2023	07/26/2023		384.28	S1-5 Internet	
	0300082010010259	07/26/2023	07/26/2023		78.36	Admin TV	
	0299149010010259	07/26/2023	07/26/2023		58.74	Vista TV	
230651 Baciak Krystal	1742	07/26/2023	Claims	1	3,864.16	July Medical Director Pmt	5010415
	Invoice #	Rcvd Date	Due Date	Days			
	JULY2023	07/26/2023	07/26/2023		3,864.16	July Medical Director Pmt	
230652 Brake & Clutch Supply North	1743	07/26/2023	Claims	1	2,610.57	Commissioners Conferenc	4000446
	Invoice #	Rcvd Date	Due Date	Days			
	120580	07/26/2023	07/26/2023		191.01	Commissioners Conference Meal Per	
	120950	07/26/2023	07/26/2023		2,419.56	Parts for Resale - NWFR 204 Brake	
230653 CDW Government	1744	07/26/2023	Claims	1	4,578.75	Monitors; Four Computers	4000474
	Invoice #	Rcvd Date	Due Date	Days			
	KP61883	07/26/2023	07/26/2023		803.12	Monitors	
	KR11619	07/26/2023	07/26/2023		3,775.63	Four Computers	
230654 Camano Hill Water Co	1745	07/26/2023	Claims	1	967.01	Vista Water Service; S1-3 V	4000460
	Invoice #	Rcvd Date	Due Date	Days			
	7/7/2023	07/26/2023	07/26/2023		389.18	Vista Water Service	
	7/7/2023 S1-3	07/26/2023	07/26/2023		507.69	S1-3 Water Service	
	7/7/2023 AD	07/26/2023	07/26/2023		70.14	Admin Office Water Service	
230655 Camano Marine	1746	07/26/2023	Claims	1	250.22	PT Physical	5000680
	Invoice #	Rcvd Date	Due Date	Days			
	1-50029	07/26/2023	07/26/2023		250.22	PT Physical	
230656 Camano Plaza Hardware	1747	07/26/2023	Claims	1	238.60	Tubing for S1-2 Kitchen Si	4000493
	Invoice #	Rcvd Date	Due Date	Days			
	25417	07/26/2023	07/26/2023		14.66	Tubing for S1-2 Kitchen Sink	
	25452	07/26/2023	07/26/2023		49.86	Wildland Tools & Equip	
	025546	07/26/2023	07/26/2023		38.14	Credit for Retired parts	
	25544	07/26/2023	07/26/2023		67.48	AP903 Lift Blades & Belt	
	25321	07/26/2023	07/26/2023		68.46	S1-2 Weed Spray	
230657 Camano Water Association	1748	07/26/2023	Claims	1	114.80	S1-2 Water Service	4000467
	Invoice #	Rcvd Date	Due Date	Days			
	6/27/23	07/26/2023	07/26/2023		114.80	S1-2 Water Service	
230658 Cascade Natural Gas	1749	07/26/2023	Claims	1	119.05	Admin Natural Gas; S1-3 N	4000470
	Invoice #	Rcvd Date	Due Date	Days			
	35074000007AUG23	07/26/2023	07/26/2023		19.29	Admin Natural Gas	
	34999148744AUG23	07/26/2023	07/26/2023		99.76	S1-3 Natural Gas	
230659 Coastal Community Bank	1750	07/26/2023	Claims	1	3,940.00	Pay Cycle(s) 07/31/2023 To	5010355

Invoice #	Rcvd Date	Due Date	Days					
07/31/2023	07/13/2023	07/26/2023	13		3,940.00	07/31/2023		
230660	Edge Analytical Laboratories i	1751	07/26/2023	Claims	1	279.00	S1-3 Water Testing	4000545
Invoice #	Rcvd Date	Due Date	Days					
23-19098	07/26/2023	07/26/2023			279.00	S1-3 Water Testing		
230661	Elger Bay Grocery	1752	07/26/2023	Claims	1	669.76	Fuel; Fuel; Fuel	4000548
Invoice #	Rcvd Date	Due Date	Days					
2098	07/26/2023	07/26/2023			160.00	Fuel		
5030	07/26/2023	07/26/2023			104.90	Fuel		
5037	07/26/2023	07/26/2023			404.86	Fuel		
230662	Employment Security Departmer	1753	07/26/2023	Claims	1	10,064.51	Pay Cycle(s) 04/01/2023 To	4000896
Invoice #	Rcvd Date	Due Date	Days					
Q2 2023 PFML	06/30/2023	07/26/2023	26		10,064.52	Q2 2023 PFML		
230663	First Choice Health	1754	07/26/2023	Claims	1	128.04	June EAP Service	4000900
Invoice #	Rcvd Date	Due Date	Days					
0113068	07/26/2023	07/26/2023			128.04	June EAP Service		
230664	Freightliner Northwest	1755	07/26/2023	Claims	1	749.35	Parts for Resale D21 401 Sr	5003661
Invoice #	Rcvd Date	Due Date	Days					
PC302158000	07/26/2023	07/26/2023			123.34	Parts for Resale D21 401 Seal Kit		
PC302158036	07/26/2023	07/26/2023			233.87	AP219 Solenoid		
PC302158128	07/26/2023	07/26/2023			309.57	Parts for Resale - NWFR 207 Fuel		
PC30215817102	07/26/2023	07/26/2023			126.97	AP219 Harness		
PC30215871	07/26/2023	07/26/2023			160.52	AP219 Harness, Wiring and Tube		
PC302158267	07/26/2023	07/26/2023			-139.64	Credit for Returned D21 Seal Kit		
PC302158465	07/26/2023	07/26/2023			-65.28	Freight Refund		
230665	Get Distilled Water Service In	1756	07/26/2023	Claims	1	356.66	Admin Office Drinking Wat	5010286
Invoice #	Rcvd Date	Due Date	Days					
69773	07/26/2023	07/26/2023			47.82	Admin Office Drinking Water		
69774	07/26/2023	07/26/2023			143.56	S1-2 Drinking Water		
69777	07/26/2023	07/26/2023			65.23	S1-3 Drinking Water		
69778	07/26/2023	07/26/2023			73.93	S1-4 Drinking Water		
69775	07/26/2023	07/26/2023			13.06	S1-5 Drinking Water		
69776	07/26/2023	07/26/2023			13.06	Shop Drinking Water		
230666	HME Incorporated	1757	07/26/2023	Claims	1	211.47	AP218 Mag Switch	4000601
Invoice #	Rcvd Date	Due Date	Days					
5103910	07/26/2023	07/26/2023			211.47	AP218 Mag Switch		
230667	ICFD #1 Advanced Travel	1758	07/26/2023	Claims	1	8.00	July Bank Fees	4000627
Invoice #	Rcvd Date	Due Date	Days					
7/31/2023	07/26/2023	07/26/2023			8.00	July Bank Fees		
230668	ICFD#1 Petty Cash	1759	07/26/2023	Claims	1	57.13	Fuel; Good to Go - Toll Lan	4000627
Invoice #	Rcvd Date	Due Date	Days					
2870	07/26/2023	07/26/2023			1.82	Fuel		
2871	07/26/2023	07/26/2023			11.50	Good to Go - Toll Lane Fees		
2872	07/26/2023	07/26/2023			17.50	Good to Go - Toll Lane Fees		
2873	07/26/2023	07/26/2023			5.96	Mike Rooks - Reimburse For Chain		
2874	07/26/2023	07/26/2023			12.35	Dana Larkin - Reimburse for Parking		
7/31/2023	07/26/2023	07/26/2023			8.00	July Bank Fees		
230669	ISOOutsource	1760	07/26/2023	Claims	1	6,594.50	Software Subscriptions; Co	4000123
Invoice #	Rcvd Date	Due Date	Days					
CW283183	07/26/2023	07/26/2023			1,944.34	Software Subscriptions		
CW283545	07/26/2023	07/26/2023			4,650.16	Computer Support		
230670	Kendall Ford	1761	07/26/2023	Claims	1	389.07	AP324 Anti Freeze; AP324	4000307
Invoice #	Rcvd Date	Due Date	Days					
11W5018792	07/26/2023	07/26/2023			59.05	AP324 Anti Freeze		
11W5018961	07/26/2023	07/26/2023			613.08	AP324 Rotor Assy, Bearing Assy		
11W5018772	07/26/2023	07/26/2023			174.95	AP324 Screen Assy		

	11W5018961-1	07/26/2023	07/26/2023				-470.42	AP324 Returned Rotor Assy	
	11W5013205	07/26/2023	07/26/2023				-286.47	Returned Part	
	5018398	07/26/2023	07/26/2023				154.83	AP322 Weatherstrip	
	5019809	07/26/2023	07/26/2023				144.05	AP615 Sensor	
230671	Les Schwab Tire Centers of Wa	1762	07/26/2023	Claims	1	664.29	AP324 Tires		5002403
	Invoice #	Rcvd Date	Due Date	Days					
	43100223369	07/26/2023	07/26/2023			664.29	AP324 Tires		
230672	Life Assist	1763	07/26/2023	Claims	1	261.86	Shop Laundry; Shop Launc		4000671
	Invoice #	Rcvd Date	Due Date	Days					
	1340984	07/26/2023	07/26/2023			43.19	Shop Laundry		
	1340863	07/26/2023	07/26/2023			178.67	Shop Laundry		
	1340862	07/26/2023	07/26/2023			40.00	Pharmaceuticals		
230673	Lincoln Financial Group	1764	07/26/2023	Claims	1	218.02	August - Disability Non Un		4000280
	Invoice #	Rcvd Date	Due Date	Days					
	AUG2023	07/26/2023	07/26/2023			218.02	Auqust - Disability Non Union		
230674	Loomis Liz	1765	07/26/2023	Claims	1	6,000.00	June Consultant Services		5008348
	Invoice #	Rcvd Date	Due Date	Days					
	CI0723	07/26/2023	07/26/2023			6,000.00	June Consultant Services		
230675	National Testing Network	1766	07/26/2023	Claims	1	970.00	Background Checks		4000840
	Invoice #	Rcvd Date	Due Date	Days					
	12963	07/26/2023	07/26/2023			970.00	Background Checks		
230676	Nationwide Retirement Solution	1767	07/26/2023	Claims	1	41,356.00	Pay Cycle(s) 07/31/2023 To		4000715
	Invoice #	Rcvd Date	Due Date	Days					
	07/31/2023	07/13/2023	07/26/2023	13		33,230.62	07/31/2023		
	07/31/2023	07/13/2023	07/26/2023	13		8,125.38	07/31/2023		
230677	OReilly Auto Parts	1768	07/26/2023	Claims	1	186.62	Parts for Resale D21 TE50 I		5001018
	Invoice #	Rcvd Date	Due Date	Days					
	409569	07/26/2023	07/26/2023			13.56	Parts for Resale D21 TE50 Fluid		
	409459	07/26/2023	07/26/2023			42.58	Parts for Resale D21 TE50 AP201		
	409560	07/26/2023	07/26/2023			40.90	Parts for Resale D21 TE50 AP201		
	408755	07/26/2023	07/26/2023			40.32	Parts for Resale - TOLC 2719		
	409905	07/26/2023	07/26/2023			49.26	Parts for Resale - NWFR 204 Air		
230678	Occupational Health Centers Of	1769	07/26/2023	Claims	1	844.00	PT Physical		5009888
	Invoice #	Rcvd Date	Due Date	Days					
	79775049	07/26/2023	07/26/2023			844.00	PT Physical		
230679	Overhead Door Co of Bellingharr	1770	07/26/2023	Claims	1	369.92	S1-4 Door Repairs		4000674
	Invoice #	Rcvd Date	Due Date	Days					
	INV010085	07/26/2023	07/26/2023			369.92	S1-4 Door Repairs		
230680	Pape Kenworth	1771	07/26/2023	Claims	1	77.06	AP219 Thermostat		4000578
	Invoice #	Rcvd Date	Due Date	Days					
	14019454	07/26/2023	07/26/2023			77.06	AP219 Thermostat		
230681	Public Safety Psychological Se	1772	07/26/2023	Claims	1	450.00	Background Testing		4000068
	Invoice #	Rcvd Date	Due Date	Days					
	3531	07/26/2023	07/26/2023			450.00	Background Testing		
230682	Quadient Inc	1773	07/26/2023	Claims	1	25.22	Postage Machine Lease Pn		5007422
	Invoice #	Rcvd Date	Due Date	Days					
	60306358	07/26/2023	07/26/2023			25.22	Postage Machine Lease Pmt		
230683	Romaine Electric Corp	1774	07/26/2023	Claims	1	627.73	Parts for Resale - NWFR 2C		4000842
	Invoice #	Rcvd Date	Due Date	Days					
	5-064716	07/26/2023	07/26/2023			627.73	Parts for Resale - NWFR 204 Battery		
230684	Snohomish County Fire District	1775	07/26/2023	Claims	1	1,076.18	June Payroll Support		5007903
	Invoice #	Rcvd Date	Due Date	Days					
	2023.06	07/26/2023	07/26/2023			1,076.18	June Payroll Support		

230685	Sound Publishing Inc	1776	07/26/2023	Claims	1	493.92	Legal Ad for Fire Engine	4000748	
	Invoice #	Rcvd Date	Due Date	Days					
	EDH980238	07/19/2023	07/19/2023			493.92	Legal Ad for Fire Engine		
230686	Sound Security Inc	1777	07/26/2023	Claims	1	195.47	S1-5 Monitoring	4000889	
	Invoice #	Rcvd Date	Due Date	Days					
	1097572	07/26/2023	07/26/2023			195.47	S1-5 Monitoring		
230687	Stilly Auto Parts	1778	07/26/2023	Claims	1	1,773.66	Parts for Resale - NWFR 20	4000761	
	Invoice #	Rcvd Date	Due Date	Days					
	602569	07/26/2023	07/26/2023			60.42	Parts for Resale - NWFR 207 Filter		
	602616	07/26/2023	07/26/2023			159.57	Parts for Resale - NWFR 204 Filters		
	602675	07/26/2023	07/26/2023			16.44	AP219 Filter		
	602711	07/26/2023	07/26/2023			84.66	84.66		
	602775	07/26/2023	07/26/2023			1,317.07	Parts for Resale - NWFR 204 Clutch		
	602897	07/26/2023	07/26/2023			33.02	Shop - Filters		
	602989	07/26/2023	07/26/2023			54.99	AP615 Air Filter		
	603003	07/26/2023	07/26/2023			81.94	AP615 Oil		
	603007	07/26/2023	07/26/2023			-34.45	Parts for Resale - D21 TE50 Filter		
230688	The Fire Store	1779	07/26/2023	Claims	1	307.68	Cadet Class Supplies; Unifc	5003470	
	Invoice #	Rcvd Date	Due Date	Days					
	INV289097	07/26/2023	07/26/2023			70.85	Cadet Class Supplies		
	INV289408	07/26/2023	07/26/2023			236.83	Uniform Supplies - Buqles		
230689	VISA	1780	07/26/2023	Claims	1	4,218.93	Surface Screen Repair, Locl	4000793	
	Invoice #	Rcvd Date	Due Date	Days					
	7/24/2023	07/26/2023	07/26/2023			4,218.93	Surface Screen Repair, Lock Taqs		
230690	WSCFF FAST PAC	1781	07/26/2023	Claims	1	165.00	Pay Cycle(s) 07/31/2023 To	5008203	
	Invoice #	Rcvd Date	Due Date	Days					
	07/31/2023	07/13/2023	07/26/2023	13		165.00	07/31/2023		
230691	Wa Fire Chiefs	1782	07/26/2023	Claims	1	895.00	Jacks Fire Mechanic Confe	4000806	
	Invoice #	Rcvd Date	Due Date	Days					
	1644	07/26/2023	07/26/2023			895.00	Jacks Fire Mechanic Conference		
230692	Wa St Dept. Of L & I	1783	07/26/2023	Claims	1	49,298.74	2ND Quarter L&I: 04/01/20	4000534	
	Invoice #	Rcvd Date	Due Date	Days					
	06/30/2023	07/26/2023	07/26/2023			49,298.74	06/30/2023		
230693	Whatcom County EMS	1784	07/26/2023	Claims	1	12,812.50	Paramedic Trng Mid-Cours	5003903	
	Invoice #	Rcvd Date	Due Date	Days					
	EMS2023-02	07/26/2023	07/26/2023			12,812.50	Paramedic Trng Mid-Course Pmt		
230694	Yadon William	1785	07/26/2023	Claims	1	1,139.41	Commissioners Conferenc	4000266	
	Invoice #	Rcvd Date	Due Date	Days					
	6/2/2023	07/26/2023	07/26/2023			1,139.41	Commissioners Conference Meal Per		
Total Vouchers:						163,536.21			

WARRANT/CHECK REGISTER

Island County Fire District #1

Time: 14:31:31 Date: 07/19/2023

07/26/2023 To 07/26/2023

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War #	Claimant	Trans	Date	Type	Acct #	Amount	Memo	County ID
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We, the undersigned Board of Fire Commissioners of Camano Island Fire and Rescue, Island County Fire Protection District #1, Island County, Washington, do hereby certify that the merchandise or services hereinafter specified, have been received, and the vouchers identified above are approved for payment this _____ day of _____, 20____ .

Commission Chair

Commissioner

Commissioner

Commissioner

Commissioner

District Fire Chief

Board Secretary

VISA Bank Card Details

7/24/2023

Account #4664

\$81.98 iDoctor - Surface Screen Repair	522103505
-\$15.00 Taylors Tins - Lock Tags Credit	522203102
\$15.82 Pollard - Hydrant Tester Repairs	522203599
\$75.28 Office Depot - Office Supplies	522103101
\$92.28 Office Depot - Office Supplies	522103101
\$304.63 Office Depot - Office Chair	522103101
\$330.17 Hilton - Lodging Yengoyan, Leadership Trng	522104300
\$346.37 Hilton - Lodging Yengoyan, Leadership Trng	522104300
\$757.80 Alaska Airlines - Flight for Yengoyan Leadership Trng Boston	522104300
\$152.33 ASE - EVT Test Fees	522604902
\$1,053.19 Costco - Station Supplies \$794.44	522553102
Costco - Rehab Supplies \$258.75	522204301
\$75.08 SBFilters - AP615 Sensor Spacer Kit	522604851
\$949.00 Wash Fire Chiefs -Mechanics Conference Registration Vierling	522604902
<hr/>	
\$4,218.93 Total	

2023 BUDGET POSITION

Island County Fire District #1

Time: 16:09:45 Date: 08/09/2023

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001 Current Expense		01/01/2023 To: 12/31/2023			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances	1,068,516.00	3,836,900.91	(2,768,384.91)	359.1%	
310 Taxes	7,480,371.00	4,210,672.81	3,269,698.19	56.3%	
330 State Generated Revenues	3,250.00	80,151.81	(76,901.81)	2466.2%	
340 Charges For Services	750,700.00	559,046.86	191,653.14	74.5%	
360 Miscellaneous Revenue	28,584.00	59,869.55	(31,285.55)	209.5%	
380 Non Revenues	60,900.00	38,081.80	22,818.20	62.5%	
390 Other Revenues	2,693.00	1,784.59	908.41	66.3%	
397 Interfund Transfers	450,000.00	450,002.00	(2.00)	100.0%	
Fund Revenues:	9,845,014.00	9,236,510.33	608,503.67	93.8%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
101 Legislative Wages	26,800.00	16,999.36	9,800.64	63.4%	
150 Legislative Professional Development	7,000.00	7,404.73	(404.73)	105.8%	
201 Administration Wages	1,153,877.58	594,080.28	559,797.30	51.5%	
210 Administration Supplies	19,461.00	7,009.81	12,451.19	36.0%	
220 Administration Equipment	3,060.00	994.30	2,065.70	32.5%	
230 Administration IT & Communications	271,292.00	187,479.25	83,812.75	69.1%	
240 Administration Outside Services	432,910.00	249,440.84	183,469.16	57.6%	
250 Administration Professional Development	37,333.50	21,961.45	15,372.05	58.8%	
301 Suppression Career Wages	1,476,032.00	827,724.14	648,307.86	56.1%	
303 Suppression Part Time Wages	418,500.00	226,677.11	191,822.89	54.2%	
310 Suppression Supplies	38,300.00	21,899.35	16,400.65	57.2%	
320 Suppression Equipment	96,906.00	44,671.61	52,234.39	46.1%	
330 Suppression Communications	99,630.00	42,917.31	56,712.69	43.1%	
340 Suppression Wellness Fitness	36,000.00	20,043.21	15,956.79	55.7%	
501 Training Career Wages	84,067.00	21,767.02	62,299.98	25.9%	
503 Training Part Time Wages	3,060.00	0.00	3,060.00	0.0%	
510 Training Supplies	36,245.00	16,870.37	19,374.63	46.5%	
520 Training Equipment	22,300.00	27,563.32	(5,263.32)	123.6%	
530 Training Outside Classes	106,000.00	40,033.24	65,966.76	37.8%	
540 Training Outside Services	35,000.00	9,600.00	25,400.00	27.4%	
610 Facilities Supplies	19,000.00	10,923.66	8,076.34	57.5%	
630 Facilities Utilities	9,050.00	395.54	8,654.46	4.4%	
632 Facilitie Operations - Station 2	36,450.00	34,618.26	1,831.74	95.0%	
633 Facilitie Operations - Station 3	47,485.00	27,845.41	19,639.59	58.6%	
634 Facilitie Operations - Station 4	51,520.00	34,432.44	17,087.56	66.8%	
635 Facilitie Operations- Station 5	20,910.00	7,282.07	13,627.93	34.8%	
636 Facilitie Operations - Administration	30,695.00	12,316.09	18,378.91	40.1%	
701 Maintenance Wages	462,137.00	260,051.93	202,085.07	56.3%	
710 Maintenance Supplies	20,600.00	9,574.44	11,025.56	46.5%	
720 Maintenance Equipment	12,600.00	8,312.49	4,287.51	66.0%	
730 Maintenance Apparatus Repair	75,300.00	55,471.44	19,828.56	73.7%	
740 Maintenance Outside Services	62,000.00	67,303.84	(5,303.84)	108.6%	
750 Maintenance Professional Development	10,500.00	4,399.22	6,100.78	41.9%	
522 Fire Control	5,262,021.08	2,918,063.53	2,343,957.55	55.5%	
401 EMS Career Wages	3,365,109.00	1,841,094.48	1,524,014.52	54.7%	
402 EMS Volunteer Wages	55,178.00	15,691.52	39,486.48	28.4%	
410 EMS Supplies	50,000.00	36,526.71	13,473.29	73.1%	

2023 BUDGET POSITION

Island County Fire District #1

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001 Current Expense 01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining	
526 Ambulance/Rescue/Emerg Aid				
420 EMS Equipment	24,250.00	1,612.63	22,637.37	6.7%
430 Fuel	135,000.00	57,516.91	77,483.09	42.6%
440 EMS Outside Services	115,870.00	65,707.75	50,162.25	56.7%
526 Ambulance/Rescue/Emerg Aid	3,745,407.00	2,018,150.00	1,727,257.00	53.9%
580 Non Expenditures	0.00	1,553.07	(1,553.07)	0.0%
591 Debt Service	6,219.00	3,614.88	2,604.12	58.1%
597 Interfund Transfers	575,850.00	0.00	575,850.00	0.0%
Fund Expenditures:	9,589,497.08	4,941,381.48	4,648,115.60	51.5%
Fund Excess/(Deficit):	255,516.92	4,295,128.85		

2023 BUDGET POSITION

Island County Fire District #1

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002 Reserve		01/01/2023 To: 12/31/2023			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances	3,095,000.00	2,892,005.58	202,994.42	93.4%	
360 Miscellaneous Revenue	20,000.00	30,161.93	(10,161.93)	150.8%	
397 Interfund Transfers	230,000.00	0.00	230,000.00	0.0%	
Fund Revenues:	3,345,000.00	2,922,167.51	422,832.49	87.4%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
397 Interfund Transfers	0.00	0.00	0.00	0.0%	
597 Interfund Transfers	450,000.00	450,002.00	(2.00)	100.0%	
Fund Expenditures:	450,000.00	450,002.00	(2.00)	100.0%	
Fund Excess/(Deficit):	2,895,000.00	2,472,165.51			

2023 BUDGET POSITION

Island County Fire District #1

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004 Trust		01/01/2023 To: 12/31/2023		
Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	19,000.00	20,783.43	(1,783.43)	109.4%
360 Miscellaneous Revenue	2,500.00	1,795.50	704.50	71.8%
Fund Revenues:	21,500.00	22,578.93	(1,078.93)	105.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control	6,500.00	3,550.00	2,950.00	54.6%
Fund Expenditures:	6,500.00	3,550.00	2,950.00	54.6%
Fund Excess/(Deficit):	15,000.00	19,028.93		

2023 BUDGET POSITION

Island County Fire District #1

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201 Bond		01/01/2023 To: 12/31/2023		
Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	20,000.00	40,430.00	(20,430.00)	202.2%
310 Taxes	956,600.00	537,454.90	419,145.10	56.2%
330 State Generated Revenues	0.00	0.00	0.00	0.0%
360 Miscellaneous Revenue	1,700.00	1,744.53	(44.53)	102.6%
Fund Revenues:	978,300.00	579,629.43	398,670.57	59.2%
Expenditures	Amt Budgeted	Expenditures	Remaining	
591 Debt Service	957,500.00	98,300.00	859,200.00	10.3%
Fund Expenditures:	957,500.00	98,300.00	859,200.00	10.3%
Fund Excess/(Deficit):	20,800.00	481,329.43		

2023 BUDGET POSITION

Island County Fire District #1

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301 Capital 01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances	2,017,032.00	2,398,404.77	(381,372.77)	118.9%
330 State Generated Revenues	223,248.00	223,248.36	(0.36)	100.0%
360 Miscellaneous Revenue	13,800.00	26,236.84	(12,436.84)	190.1%
390 Other Revenues	0.00	3,850.00	(3,850.00)	0.0%
397 Interfund Transfers	245,850.00	0.00	245,850.00	0.0%

Fund Revenues:	2,499,930.00	2,651,739.97	(151,809.97)	106.1%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
591 Debt Service	67,525.00	65,876.53	1,648.47	97.6%
594 Capital Expenditures	836,182.00	226,843.89	609,338.11	27.1%
597 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Expenditures:	903,707.00	292,720.42	610,986.58	32.4%
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Fund Excess/(Deficit):	1,596,223.00	2,359,019.55		
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2023 BUDGET POSITION

Island County Fire District #1

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302 Capital Facilities		01/01/2023 To: 12/31/2023			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances	810,000.00	799,942.14	10,057.86	98.8%	
360 Miscellaneous Revenue	5,200.00	8,162.12	(2,962.12)	157.0%	
397 Interfund Transfers	100,000.00	0.00	100,000.00	0.0%	
Fund Revenues:	915,200.00	808,104.26	107,095.74	88.3%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
594 Capital Expenditures	90,000.00	9,876.53	80,123.47	11.0%	
Fund Expenditures:	90,000.00	9,876.53	80,123.47	11.0%	
Fund Excess/(Deficit):	825,200.00	798,227.73			

Camano Island Fire and Rescue

District Funds

CAPITAL FUND

Fund Balance (June 30, 2023)		\$ 2,349,692.80
<u>Apparatus Replacemet Fund</u>		\$ 1,454,901.00
Planned Fund Revenues:		
2022 GEMT Reconciliation		\$ 223,248.36
2022 GEMT Actuals		\$ 150,000.00
		\$ -
		\$ -
	Sub-Total	\$ 373,248.36
Planned Fund Expenditures:		
Ambulance Remount		\$ 160,000.00
Command Vehicle		\$ 85,000.00
	Sub-Total	\$ 245,000.00
Planned Fund Balance		\$ 1,583,149.36
<u>Capital Equipment Fund</u>		\$ 894,791.80
Planned Fund Revenues:		
2022 GEMT Actuals		\$ 95,850.00
		\$ -
		\$ -
		\$ -
	Sub-Total	\$ 95,850.00
Planned Fund Expenditures:		
Apparatus Payments (65,876.53)	COMPLETE	\$ -
Radio Upgrades	314,000	\$ 86,000.00
2022 Ventilators (13,000)	COMPLETE	\$ -
2022 Gear Dryer (13,000)	COMPLETE	\$ -
Hose Replacement		\$ 10,000.00
IT Projects (30,000)		\$ 30,000.00
Liquid Springs(10,000)	COMPLETE	\$ -
	Sub-Total	\$ 126,000.00
Planned Fund Balance		\$ 864,641.80
Planned Fund Balance		\$ 2,447,791.16

CAPITAL FACILITIES FUND

Fund Balance (June 30, 2023)		\$ 800,611.18
Planned Fund Revenues:		
2022 GEMT Actuals		\$ 100,000.00
	Sub-Total	\$ 100,000.00
Planned Fund Expenditures:		
Training Prop (6,281)		\$ 68,719.00
Facility Maintenance (2023)		\$ 20,000.00
	Sub-Total	\$ 88,719.00
Planned Fund Balance		\$ 811,892.18

RESERVE FUND

Fund Balance (March 31, 2023)		\$ 2,468,183.55
Current Allocations:		
True Reserves @ 15%		\$ 1,425,009.27
Long Term Payroll Liabilities		\$ 200,000.00
Planned Expense Fund Increases		\$ 843,174.28
	Sub-Total	\$ 2,468,183.55
Planned Allocations:		
2022 Carryover to Planned Increases		\$ 227,000.00
		\$ -
	Sub-Total	\$ 227,000.00
Planned Fund Expenditures:		
Transfer to Expense Fund (450,000) COMPLETE		\$ -
	Sub-Total	\$ -
Planned Fund Balance		\$ 2,695,183.55

2023 BUDGET POSITION

Island County Fire District #1

Time: 16:59:27 Date: 08/09/2023

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001 Current Expense Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 91 00 01 Estimated Beginning Balance Expense	0.00	3,836,900.91	(3,836,900.91)	0.0%
308 Beginning Balances	0.00	3,836,900.91	(3,836,900.91)	0.0%

310 Taxes

311 10 00 00 Tax Revenue - Current Year FIRE	4,989,189.00	2,786,446.88	2,202,742.12	55.8%
311 10 00 01 Tax Revenue - Current Year EMS	2,490,182.00	1,397,931.64	1,092,250.36	56.1%
337 20 00 00 Leashold Excise Tax	1,000.00	576.78	423.22	57.7%
310 Taxes	7,480,371.00	4,184,955.30	3,295,415.70	55.9%

330 State Generated Revenues

331 97 04 45 Safer Grant 2019-FH-00231	0.00	14,845.15	(14,845.15)	0.0%
332 92 10 01 Public Assistance COVID Grant 97.036	0.00	43,936.58	(43,936.58)	0.0%
332 93 40 00 GEMT Funds	0.00	20,816.08	(20,816.08)	0.0%
332 93 40 01 GEMT Funds Prior Year	0.00	0.00	0.00	0.0%
334 04 90 01 State Direct/Indirect Grant From Department Of Health	1,250.00	554.00	696.00	44.3%
337 40 00 00 Private Timber Tax	2,000.00	0.00	2,000.00	0.0%
330 State Generated Revenues	3,250.00	80,151.81	(76,901.81)	2466.2%

340 Charges For Services

341 70 00 01 Fire Service State Parks	0.00	0.00	0.00	0.0%
342 21 10 00 FireService/School Dist	700.00	0.00	700.00	0.0%
342 21 20 01 Citizen CPR & First Aid Trng	1,500.00	1,225.00	275.00	81.7%
342 21 20 03 Recruit Academy	0.00	256.00	(256.00)	0.0%
342 21 20 04 Training Prop Fees	400.00	3,854.20	(3,454.20)	963.6%
342 21 20 05 Instructor Reimbursement	100.00	0.00	100.00	0.0%
342 21 20 06 Outside Class Revenue	0.00	1,000.00	(1,000.00)	0.0%
342 21 20 07 High School Cadet Program	30,000.00	15,000.00	15,000.00	50.0%
342 50 00 00 Emergency Response Service Fees	0.00	0.00	0.00	0.0%
342 50 00 01 Vaccine Booster Clinics	0.00	0.00	0.00	0.0%
342 60 00 00 Ambulance Transport Fees	625,000.00	417,114.55	207,885.45	66.7%
344 30 00 00 Apparatus Repair Service	70,000.00	13,570.00	56,430.00	19.4%
382 30 00 01 Shop Labor Tax Collected	8,000.00	1,190.71	6,809.29	14.9%
340 Charges For Services	735,700.00	453,210.46	282,489.54	61.6%

360 Miscellaneous Revenue

361 11 00 00 Expense Fund Investment Interest	15,000.00	28,442.96	(13,442.96)	189.6%
361 40 10 04 Interest Earned On School House Sale	592.00	544.54	47.46	92.0%
362 40 00 00 Rents (Short Term)	592.00	1,305.00	(713.00)	220.4%
362 40 00 01 Rents (Long Term)	8,400.00	2,800.00	5,600.00	33.3%
362 40 00 02 Vaccine Booster Clinics Rent	0.00	0.00	0.00	0.0%
367 11 00 00 Pvt. Gifts Pledges, Grants	0.00	6,120.00	(6,120.00)	0.0%
369 10 00 00 Sale Of Equipment	0.00	0.00	0.00	0.0%
369 20 00 00 Unclaimed Revenue	0.00	0.00	0.00	0.0%
369 91 00 00 Miscellaneous Income	4,000.00	11,260.50	(7,260.50)	281.5%

2023 BUDGET POSITION

Island County Fire District #1

Time: 16:59:27 Date: 08/09/2023

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001 Current Expense Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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360 Miscellaneous Revenue

360 Miscellaneous Revenue	28,584.00	50,473.00	(21,889.00) 176.6%
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380 Non Revenues

344 40 00 00 Shop Parts for Resale	55,000.00	4,277.56	50,722.44 7.8%
344 40 00 01 Oil & Lube Reimb.	3,500.00	630.89	2,869.11 18.0%
369 91 00 02 Fuel Tax Refund	1,600.00	0.00	1,600.00 0.0%
382 10 01 01 BFVFF Reimb	600.00	0.00	600.00 0.0%
389 90 00 00 Refunds/Cancelled Warrant/Non Revenue	0.00	2,443.84	(2,443.84) 0.0%
389 90 01 00 Uniform Reimbursement	200.00	0.00	200.00 0.0%
389 90 08 00 Firefighter Academy Reimb.	0.00	0.00	0.00 0.0%
380 Non Revenues	60,900.00	7,352.29	53,547.71 12.1%

390 Other Revenues

395 10 50 04 Sale Of School House Principle	2,693.00	1,334.54	1,358.46 49.6%
395 20 00 00 Insurance Claims Expense	0.00	0.00	0.00 0.0%
390 Other Revenues	2,693.00	1,334.54	1,358.46 49.6%

397 Interfund Transfers

397 00 00 10 Transfer Into Expense From Reserve Fund	450,000.00	450,002.00	(2.00) 100.0%
397 00 00 44 Transfer Into Expense From Capital	0.00	0.00	0.00 0.0%
397 Interfund Transfers	450,000.00	450,002.00	(2.00) 100.0%

Fund Revenues:	8,761,498.00	9,064,380.31	(302,882.31) 103.5%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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522 Fire Control

522 10 10 11 Commissioner - Reg. Mtgs.	25,000.00	11,392.00	13,608.00 45.6%
522 10 20 11 Commissioner - Benefits	1,800.00	1,010.41	789.59 56.1%
101 Legislative Wages	26,800.00	12,402.41	14,397.59 46.3%
522 10 43 01 Commissioners Travel	7,000.00	4,087.33	2,912.67 58.4%
150 Legislative Professional Development	7,000.00	4,087.33	2,912.67 58.4%
522 10 10 00 Administrative Wages	818,040.00	390,115.08	427,924.92 47.7%
522 10 20 00 Admin Personnel Benefits	245,554.58	121,003.61	124,550.97 49.3%
522 10 27 00 Unemployment Comp.	0.00	0.00	0.00 0.0%
201 Administration Wages	1,063,594.58	511,118.69	552,475.89 48.1%
522 10 31 01 Office Supplies	3,500.00	1,434.42	2,065.58 41.0%
522 10 31 02 Operational Supplies	600.00	242.13	357.87 40.4%
522 10 31 03 Books and Publications	400.00	(124.97)	524.97 31.2%
522 10 42 01 Postage	1,500.00	1,345.95	154.05 89.7%
522 10 42 08 Freight	650.00	27.10	622.90 4.2%
522 10 44 00 Advertising	1,300.00	980.00	320.00 75.4%

2023 BUDGET POSITION

Island County Fire District #1

Time: 16:59:27 Date: 08/09/2023

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001 Current Expense Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 10 44 01	Property Tax Payable	790.00	778.62	11.38 98.6%
522 10 49 04	Printing Service	10,000.00	0.00	10,000.00 0.0%
522 10 49 05	District Acknowledgement Events	1,000.00	1,663.04	(663.04) 166.3%
210 Administration Supplies		19,740.00	6,346.29	13,393.71 32.1%
522 10 45 01	Office/S1-2 Copy Machine	9,000.00	659.13	8,340.87 7.3%
220 Administration Equipment		9,000.00	659.13	8,340.87 7.3%
522 10 35 03	Computer Replacement	12,000.00	42.15	11,957.85 0.4%
522 10 35 05	IT Hardware	19,000.00	1,787.75	17,212.25 9.4%
522 10 41 06	Computer Consultant	90,000.00	59,703.44	30,296.56 66.3%
522 10 41 08	Software Support	97,292.00	66,955.62	30,336.38 68.8%
522 10 42 03	Cell Phone Service	16,000.00	7,546.10	8,453.90 47.2%
522 10 42 04	Internet Service Provider	37,000.00	14,110.55	22,889.45 38.1%
230 Administration IT & Communications		271,292.00	150,145.61	121,146.39 55.3%
522 10 41 00	Election Charges	30,000.00	0.00	30,000.00 0.0%
522 10 41 01	Criminal Background Checks	3,500.00	148.56	3,351.44 4.2%
522 10 41 03	Bi-Annual Audit	6,000.00	116.10	5,883.90 1.9%
522 10 41 04	Consultant Services	172,840.00	90,400.00	82,440.00 52.3%
522 10 41 05	Legal Counsel	40,000.00	11,484.00	28,516.00 28.7%
522 10 41 99	Other Professional Services	40,500.00	27,456.31	13,043.69 67.8%
522 10 46 00	District Insurance	92,570.00	92,302.00	268.00 99.7%
522 10 49 07	Leashold Excise Tax	900.00	539.28	360.72 59.9%
522 10 49 99	Other Services and Charges	1,600.00	702.01	897.99 43.9%
240 Administration Outside Services		387,910.00	223,148.26	164,761.74 57.5%
522 10 43 00	Administration Travel	10,000.00	3,347.11	6,652.89 33.5%
522 10 49 01	Professional Organization Dues	9,333.50	3,375.00	5,958.50 36.2%
522 10 49 02	Registration/Tuition	8,000.00	13,630.00	(5,630.00) 170.4%
250 Administration Professional Development		27,333.50	20,352.11	6,981.39 74.5%
522 20 10 00	Suppression Wages	1,025,016.00	487,665.11	537,350.89 47.6%
522 20 10 01	Suppression OT Wages	57,500.00	66,562.59	(9,062.59) 115.8%
522 20 10 02	Firefighter WOC Wage Differential	3,500.00	214.76	3,285.24 6.1%
522 20 10 03	Firefighter WOC OT Wage Differential	2,000.00	0.00	2,000.00 0.0%
522 20 20 00	Suppression Benefits	375,591.00	153,152.38	222,438.62 40.8%
522 20 20 01	Suppression OT Benefits	9,400.00	6,656.49	2,743.51 70.8%
522 20 20 02	Suppression WOC Benefit Differential	730.00	16.35	713.65 2.2%
522 20 20 03	Suppression WOC OT Benefit Differential	295.00	0.00	295.00 0.0%
522 20 27 00	Unemployment Comp.	2,000.00	0.00	2,000.00 0.0%
301 Suppression Career Wages		1,476,032.00	714,267.68	761,764.32 48.4%
522 20 11 00	Suppression Part-Time Wages	317,000.00	131,595.41	185,404.59 41.5%
522 20 21 00	Suppression Part-Time Benefits	101,500.00	42,306.35	59,193.65 41.7%
303 Suppression Part Time Wages		418,500.00	173,901.76	244,598.24 41.6%
522 20 28 12	Uniforms Suppression	22,000.00	11,607.34	10,392.66 52.8%
522 20 31 02	Operational Supplies	10,000.00	1,848.43	8,151.57 18.5%
522 20 35 01	Hose Testing/Supplies	5,800.00	0.00	5,800.00 0.0%

2023 BUDGET POSITION

Island County Fire District #1

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001 Current Expense Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 20 43 01 Meals	500.00	0.00	500.00	0.0%
310 Suppression Supplies	38,300.00	13,455.77	24,844.23	35.1%
522 20 35 03 PPE Improvments	28,000.00	30,358.15	(2,358.15)	108.4%
522 20 35 04 SCBA Parts And Equipment	6,000.00	295.74	5,704.26	4.9%
522 20 35 05 Pager Replacement	2,500.00	175.58	2,324.42	7.0%
522 20 35 99 Small Tools and Equipment	18,000.00	3,104.56	14,895.44	17.2%
522 20 41 02 SCBA Testing/Maint	8,500.00	6,424.64	2,075.36	75.6%
522 20 48 06 Fire Extinguisher Maint/Repair	500.00	0.00	500.00	0.0%
522 28 35 01 HAZMAT Equip	500.00	0.00	500.00	0.0%
522 45 48 05 PPE Repair and Maintenance	4,500.00	1,441.63	3,058.37	32.0%
320 Suppression Equipment	68,500.00	41,800.30	26,699.70	61.0%
522 20 35 06 Radio Batteries	1,000.00	354.25	645.75	35.4%
522 20 35 07 Radio Replacement	13,000.00	0.00	13,000.00	0.0%
522 20 35 09 Body Armor	500.00	0.00	500.00	0.0%
522 20 42 01 Dispatch Fees	85,130.00	42,563.06	42,566.94	50.0%
330 Suppression Communications	99,630.00	42,917.31	56,712.69	43.1%
522 20 29 01 Physical Fitness Program	10,000.00	0.00	10,000.00	0.0%
522 20 29 02 Initial Medical Physicals	15,000.00	4,813.00	10,187.00	32.1%
522 20 29 04 Medical Testing	8,000.00	4,253.00	3,747.00	53.2%
522 20 29 07 Vision Lenses	1,000.00	0.00	1,000.00	0.0%
522 20 29 09 Psychological Evaluations	2,000.00	0.00	2,000.00	0.0%
340 Suppression Wellness Fitness	36,000.00	9,066.00	26,934.00	25.2%
522 41 12 04 CPR Class	2,100.00	562.42	1,537.58	26.8%
522 41 12 05 Cadet Program Overtime	2,000.00	1,370.00	630.00	68.5%
522 41 22 02 Cadet Program OT L&I	0.00	0.00	0.00	0.0%
522 41 22 05 Cadet Program OT Benefit	1,000.00	100.86	899.14	10.1%
522 45 12 00 Overtime Trng	43,000.00	10,044.17	32,955.83	23.4%
522 45 12 03 Overtime - Recruit Academy OT & Stipends	2,500.00	0.00	2,500.00	0.0%
522 45 12 05 Tech Rescue Overtime	21,000.00	3,488.77	17,511.23	16.6%
522 45 22 00 OT Training Benefits	7,500.00	1,072.65	6,427.35	14.3%
522 45 22 03 Overtime Recruit Benefit	1,167.00	0.00	1,167.00	0.0%
522 45 22 05 Tech Rescue OT Benefits	3,800.00	263.82	3,536.18	6.9%
522 45 22 06 Marine Rescue OT Benefits	0.00	0.00	0.00	0.0%
501 Training Career Wages	84,067.00	16,902.69	67,164.31	20.1%
522 41 12 01 Cadet Program Instructors	2,500.00	0.00	2,500.00	0.0%
522 41 12 02 Cadet Program Inst Benefits	560.00	0.00	560.00	0.0%
503 Training Part Time Wages	3,060.00	0.00	3,060.00	0.0%
522 41 12 03 Cadet Program Supplies	7,300.00	11,400.08	(4,100.08)	156.2%
522 45 31 02 Operational Supplies	6,500.00	38.88	6,461.12	0.6%
522 45 31 03 Books and Publications	4,450.00	940.88	3,509.12	21.1%
522 45 32 03 Propane Prop	1,000.00	0.00	1,000.00	0.0%
522 45 35 01 Training Prop	12,000.00	1,849.60	10,150.40	15.4%
510 Training Supplies	31,250.00	14,229.44	17,020.56	45.5%

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Island County Fire District #1

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001 Current Expense Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 28 31 05 Tech Rescue Equipment	7,500.00	56.53	7,443.47	0.8%
522 28 31 06 Protective Clothng/equip Water	3,500.00	0.00	3,500.00	0.0%
522 28 31 07 Protec Cloth/equip Wild Land	1,500.00	163.15	1,336.85	10.9%
522 28 31 08 Wildland Equipment	2,500.00	153.91	2,346.09	6.2%
522 30 31 01 Public Education Supplies	4,000.00	2,473.44	1,526.56	61.8%
522 45 35 99 Small Tools/Equip	2,800.00	565.71	2,234.29	20.2%
522 45 48 10 Portable Equipment Repairs	500.00	0.00	500.00	0.0%
520 Training Equipment	22,300.00	3,412.74	18,887.26	15.3%
522 45 43 03 Travel/Meals	23,000.00	13,005.11	9,994.89	56.5%
522 45 43 04 Medic School Appartment	44,000.00	5,137.50	38,862.50	11.7%
522 45 43 05 Recruit Academy - Full Paid	20,000.00	0.00	20,000.00	0.0%
522 45 49 02 Registration and Tuition	19,000.00	7,596.90	11,403.10	40.0%
530 Training Outside Classes	106,000.00	25,739.51	80,260.49	24.3%
522 45 41 10 Instructors/Officer Testing	20,000.00	500.00	19,500.00	2.5%
522 45 41 11 Recruit Academy	8,000.00	0.00	8,000.00	0.0%
522 45 41 12 Initial EMT Training	7,000.00	2,600.00	4,400.00	37.1%
540 Training Outside Services	35,000.00	3,100.00	31,900.00	8.9%
522 55 31 02 Operational Supplies	6,000.00	4,034.79	1,965.21	67.2%
522 55 31 26 Misc Supplies Station 1-2	1,500.00	1,722.78	(222.78)	114.9%
522 55 31 36 Misc Supplies Station 1-3	1,500.00	609.69	890.31	40.6%
522 55 31 46 Misc Supplies Station 1-4	3,000.00	848.25	2,151.75	28.3%
522 55 31 56 Misc Supplies Station 1-5	1,500.00	67.88	1,432.12	4.5%
522 55 31 66 Furniture Replacement	5,000.00	2,026.55	2,973.45	40.5%
522 55 45 99 Rentals/Leases Other	500.00	0.00	500.00	0.0%
610 Facilities Supplies	19,000.00	9,309.94	9,690.06	49.0%
522 55 47 03 Station Septic Systems	3,300.00	0.00	3,300.00	0.0%
522 55 48 02 Repair/Maint - SCBA Compressor	750.00	0.00	750.00	0.0%
522 55 48 03 District Lawn Care Equip	3,000.00	139.92	2,860.08	4.7%
522 55 48 05 Fire Extinguisher Maint/Repair	1,000.00	0.00	1,000.00	0.0%
522 55 49 99 Other Services and Charges	1,000.00	150.00	850.00	15.0%
630 Facilities Utilities	9,050.00	289.92	8,760.08	3.2%
522 55 31 27 S1-2 Drinking Water	1,300.00	695.58	604.42	53.5%
522 55 47 22 Electricity - Station 1-2	6,500.00	2,906.84	3,593.16	44.7%
522 55 47 23 Propane - Station 1-2	6,500.00	4,337.17	2,162.83	66.7%
522 55 47 24 Water/Sewer Station 1-2	1,750.00	332.10	1,417.90	19.0%
522 55 47 25 Garbage - Station 1-2	2,000.00	1,068.68	931.32	53.4%
522 55 47 26 Telephone - Station 1-2	6,400.00	2,848.74	3,551.26	44.5%
522 55 48 21 Repair/Upkeep - Station 1-2	10,500.00	13,146.37	(2,646.37)	125.2%
522 55 48 24 Alarm Syst Mont S1-2	1,500.00	195.84	1,304.16	13.1%
632 Facilitie Operations - Station 2	36,450.00	25,531.32	10,918.68	70.0%
522 55 31 67 Shop Drinking Water	0.00	121.72	(121.72)	0.0%
522 55 47 31 Bottled Water S1-3	865.00	338.92	526.08	39.2%
522 55 47 32 Electricity - Station 1-3	9,500.00	4,309.13	5,190.87	45.4%
522 55 47 33 Propane - Shop	500.00	0.00	500.00	0.0%

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Island County Fire District #1

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001 Current Expense Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining		
522 Fire Control					
522 55 47 34	Water/Sewer - Station 1-3	10,000.00	2,526.59	7,473.41	25.3%
522 55 47 35	Garbage - Station 1-3	2,500.00	1,022.70	1,477.30	40.9%
522 55 47 36	Telephone - Station 1-3	7,520.00	3,353.70	4,166.30	44.6%
522 55 47 37	Natural Gas - Station 1-3	3,100.00	2,292.09	807.91	73.9%
522 55 48 08	Repair/Maint - Shop	2,500.00	256.97	2,243.03	10.3%
522 55 48 09	Other - Shop	1,500.00	0.00	1,500.00	0.0%
522 55 48 31	Repair/Upkeep - Station 1-3	8,000.00	6,151.12	1,848.88	76.9%
522 55 48 38	Alarm Syst S1-3	1,500.00	195.84	1,304.16	13.1%
633 Facilitie Operations - Station 3		47,485.00	20,568.78	26,916.22	43.3%
522 55 47 41	S1-4 Bottled Water	1,500.00	469.40	1,030.60	31.3%
522 55 47 42	Electricity - Station 1-4	12,000.00	6,327.36	5,672.64	52.7%
522 55 47 43	Propane - Station 1-4	9,000.00	9,785.44	(785.44)	108.7%
522 55 47 44	Water/Sewer - Station 1-4	5,000.00	1,129.04	3,870.96	22.6%
522 55 47 45	Garbage Service S1-4	2,000.00	1,045.39	954.61	52.3%
522 55 47 46	Telephone - Station 1-4	6,320.00	2,806.46	3,513.54	44.4%
522 55 48 41	Station 1-4 Repair & Upkeep	10,500.00	6,526.33	3,973.67	62.2%
522 55 48 42	Station 1-4 Custodial Svcs.	1,200.00	367.50	832.50	30.6%
522 55 48 43	Grounds Maint Station 1-4	2,500.00	1,310.80	1,189.20	52.4%
522 55 48 44	Alarm Syst S1-4	1,500.00	516.80	983.20	34.5%
634 Facilitie Operations - Station 4		51,520.00	30,284.52	21,235.48	58.8%
522 55 47 51	S1-5 Bottled Water	500.00	182.49	317.51	36.5%
522 55 47 52	Electricity - Station 1-5	3,000.00	1,130.21	1,869.79	37.7%
522 55 47 53	Propane - Station 1-5	5,000.00	1,942.99	3,057.01	38.9%
522 55 47 54	Water/Sewer Station 1-5	1,000.00	0.00	1,000.00	0.0%
522 55 47 55	Garbage Service S1-5	1,500.00	558.38	941.62	37.2%
522 55 47 56	Telephone - Station 1-5	1,580.00	660.34	919.66	41.8%
522 55 47 57	Custodial Svs S1-5	1,200.00	0.00	1,200.00	0.0%
522 55 48 51	Station 1-5 Repair & Upkeep	4,000.00	854.00	3,146.00	21.4%
522 55 48 53	Grounds Maint Station 1-5	500.00	0.00	500.00	0.0%
522 55 48 54	Alarm Syst S1-5	2,480.00	1,116.96	1,363.04	45.0%
522 55 48 57	Custodial Svs S1-5	0.00	0.00	0.00	0.0%
522 55 48 59	Station 1-5 Other	150.00	0.00	150.00	0.0%
635 Facilitie Operations- Station 5		20,910.00	6,445.37	14,464.63	30.8%
522 55 31 68	Bottled Water Admin Office	500.00	243.23	256.77	48.6%
522 55 47 64	Admin Office Water/Sewer	2,000.00	226.89	1,773.11	11.3%
522 55 47 72	Admin Electricity	5,000.00	1,156.30	3,843.70	23.1%
522 55 47 73	Admin Natural Gas	1,000.00	911.59	88.41	91.2%
522 55 47 75	Admin Office Garbage	1,800.00	1,341.97	458.03	74.6%
522 55 47 76	Admin Telephone	6,455.00	2,886.40	3,568.60	44.7%
522 55 48 10	Admin Expenses	500.00	795.33	(295.33)	159.1%
522 55 48 61	Upkeep Admin Office	4,000.00	75.00	3,925.00	1.9%
522 55 48 62	Custodial Svs Admin Office	4,440.00	1,400.00	3,040.00	31.5%
522 55 48 63	Grounds Maint Admin Office	3,000.00	0.00	3,000.00	0.0%
522 55 48 69	Other Admin Office	500.00	6.63	493.37	1.3%
522 55 48 70	Alarm Syst Mont Admin	1,500.00	130.56	1,369.44	8.7%
636 Facilitie Operations - Administration		30,695.00	9,173.90	21,521.10	29.9%

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Island County Fire District #1

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001 Current Expense Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 60 10 00	Mechanic Wages	307,314.00	149,627.64	157,686.36 48.7%
522 60 11 00	Mechanic OT Wages	15,000.00	12,725.84	2,274.16 84.8%
522 60 20 00	Mechanic- Personnel Benefits	136,123.00	59,997.71	76,125.29 44.1%
522 60 21 00	Mechanic OT-Benefits	3,700.00	2,557.60	1,142.40 69.1%
701 Maintenance Wages		462,137.00	224,908.79	237,228.21 48.7%
522 60 28 42	Uniforms Shop	1,200.00	295.90	904.10 24.7%
522 60 31 03	Books and Publications	300.00	0.00	300.00 0.0%
522 60 31 06	Shop Expendibles	6,500.00	2,173.54	4,326.46 33.4%
522 60 31 99	Oper. Supplies	6,000.00	3,301.56	2,698.44 55.0%
522 60 45 99	Rental/Leases Other	500.00	0.00	500.00 0.0%
522 60 48 45	Apparatus Emergency Supplies	3,000.00	0.00	3,000.00 0.0%
522 60 49 03	Laundry Service	3,000.00	1,604.14	1,395.86 53.5%
522 60 49 99	Other Services and Charges	100.00	0.00	100.00 0.0%
710 Maintenance Supplies		20,600.00	7,375.14	13,224.86 35.8%
522 60 31 05	Mechanic's Tool Allowance	3,600.00	3,248.19	351.81 90.2%
522 60 35 99	Small Tools/Equip Other	5,000.00	4,306.84	693.16 86.1%
522 60 48 50	Portable Equipment	1,000.00	0.00	1,000.00 0.0%
522 60 49 04	Shop Equipment Repairs	3,000.00	757.46	2,242.54 25.2%
720 Maintenance Equipment		12,600.00	8,312.49	4,287.51 66.0%
522 60 31 04	Special Vehicle Parts	500.00	0.00	500.00 0.0%
522 60 32 10	Oils/Lubricants	8,500.00	2,433.78	6,066.22 28.6%
522 60 42 08	Freight	400.00	100.81	299.19 25.2%
522 60 48 06	AP108 2000 Expedition	1,500.00	113.93	1,386.07 7.6%
522 60 48 07	AP109 2002 Ford Pick Up	500.00	202.16	297.84 40.4%
522 60 48 09	AP111 2006 Expedition	750.00	64.73	685.27 8.6%
522 60 48 10	AP112 2006 Expedition	750.00	191.43	558.57 25.5%
522 60 48 11	AP211 98 Pierce Resp	1,200.00	411.21	788.79 34.3%
522 60 48 12	AP411 95 H&W Tender	1,000.00	400.03	599.97 40.0%
522 60 48 14	AP117 2019 Ford Explorer	500.00	0.00	500.00 0.0%
522 60 48 15	AP118 2019 Ford Truck	500.00	28.27	471.73 5.7%
522 60 48 16	AP119 2021 Ford F150	500.00	1,293.95	(793.95) 258.8%
522 60 48 19	AP515 05 Bull Frog Boat	1,800.00	1,190.68	609.32 66.1%
522 60 48 23	AP614 2000 International	750.00	0.00	750.00 0.0%
522 60 48 27	AP217 Kenworth	2,500.00	1,421.39	1,078.61 56.9%
522 60 48 28	AP323 2020 Braun Ambulance	5,000.00	703.09	4,296.91 14.1%
522 60 48 29	AP324 2021 Braun Ambulance	5,000.00	1,299.84	3,700.16 26.0%
522 60 48 31	AP218 07 HME Engine	3,000.00	391.53	2,608.47 13.1%
522 60 48 32	AP516 North River Boat	2,500.00	4,003.89	(1,503.89) 160.2%
522 60 48 35	AP113 Ford Focus	1,200.00	0.00	1,200.00 0.0%
522 60 48 36	AP114 Ford Escape	1,200.00	1,128.68	71.32 94.1%
522 60 48 37	AP115 Ford Escape	1,200.00	51.08	1,148.92 4.3%
522 60 48 39	AP416 09 Tender	1,200.00	259.42	940.58 21.6%
522 60 48 40	AP116 F350 Pickup Truck	2,500.00	1,429.37	1,070.63 57.2%
522 60 48 42	AP917 UtilityTrailer	500.00	0.00	500.00 0.0%
522 60 48 43	AP918 Pump Trailer	2,500.00	0.00	2,500.00 0.0%
522 60 48 47	AP321 2016 Ford Ambulance	5,000.00	1,291.47	3,708.53 25.8%
522 60 48 48	AP219 2018 Spartan Fire Engine	7,000.00	19,665.37	(12,665.37) 280.9%

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Island County Fire District #1

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001 Current Expense Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 60 48 49	AP322 2017 Ford Ambulance	5,000.00	4,064.70	935.30 81.3%
522 60 48 51	AP615 2019 Ford Brush Truck	2,500.00	8.44	2,491.56 0.3%
522 60 48 55	AP418 2019 Tender	2,000.00	0.00	2,000.00 0.0%
522 60 48 56	AP417 Kenworth Tender	2,000.00	1,109.97	890.03 55.5%
522 60 48 60	Repairs/Maint	250.00	0.00	250.00 0.0%
522 60 48 61	Emergency Apparatus Services Towing Etc.	2,000.00	0.00	2,000.00 0.0%
522 60 48 63	Apparatus Repairs - Insurance Claims	0.00	0.00	0.00 0.0%
522 60 48 64	Fork Lift Repairs	300.00	0.00	300.00 0.0%
522 60 48 65	MOB Unit Repairs	0.00	0.00	0.00 0.0%
522 60 48 66	Station Generators	1,800.00	450.09	1,349.91 25.0%
730 Maintenance Apparatus Repair		75,300.00	43,709.31	31,590.69 58.0%
522 60 31 07	Outside Service B&O Tax	5,500.00	524.85	4,975.15 9.5%
522 60 31 11	Parts For Resale	55,000.00	43,905.53	11,094.47 79.8%
522 60 32 11	Parts For Resale - Lube & Oil	1,500.00	0.00	1,500.00 0.0%
740 Maintenance Outside Services		62,000.00	44,430.38	17,569.62 71.7%
522 60 43 01	Meals	1,000.00	522.00	478.00 52.2%
522 60 43 02	Lodging	3,500.00	764.67	2,735.33 21.8%
522 60 43 03	Transportation/Mileage	2,000.00	0.00	2,000.00 0.0%
522 60 49 02	Registration and Tuition	4,000.00	1,013.41	2,986.59 25.3%
750 Maintenance Professional Development		10,500.00	2,300.08	8,199.92 21.9%
522 Fire Control		5,089,556.08	2,419,692.97	2,669,863.11 47.5%
526 Ambulance/Rescue/Emerg Aid				
522 26 10 00	EMS Wages	2,065,520.00	1,094,701.05	970,818.95 53.0%
522 26 10 01	EMS OT Wages	203,000.00	116,627.24	86,372.76 57.5%
522 26 10 02	OT COVID Wages	0.00	0.00	0.00 0.0%
522 26 10 03	EMS Wages Safer Grant	205,775.00	0.00	205,775.00 0.0%
522 26 11 02	EMS Overtime Trng.	0.00	0.00	0.00 0.0%
522 26 20 00	EMS Benefits	713,962.00	369,962.74	343,999.26 51.8%
522 26 20 01	EMS OT Benefits	25,000.00	13,623.18	11,376.82 54.5%
522 26 20 02	OT COVID Benefits	0.00	0.00	0.00 0.0%
522 26 20 03	EMS Benefits Safer Grant	76,118.00	752.96	75,365.04 1.0%
401 EMS Career Wages		3,289,375.00	1,595,667.17	1,693,707.83 48.5%
522 26 12 00	EMS Vol. Stipend	32,000.00	3,637.50	28,362.50 11.4%
522 26 12 01	EMS Vol. Officer Stipend	9,600.00	3,600.00	6,000.00 37.5%
522 26 22 00	EMS Vol. Benefits	11,268.00	3,959.98	7,308.02 35.1%
522 26 22 01	EMS Vol. Officer Benefits	2,310.00	989.49	1,320.51 42.8%
402 EMS Volunteer Wages		55,178.00	12,186.97	42,991.03 22.1%
522 26 31 02	Disposable Med Supplies	50,000.00	18,784.12	31,215.88 37.6%
522 26 31 03	Pharmaceuticals	0.00	10,071.90	(10,071.90) 0.0%
522 26 31 04	COVID Disposable Med Supplies	0.00	0.00	0.00 0.0%
410 EMS Supplies		50,000.00	28,856.02	21,143.98 57.7%

2023 BUDGET POSITION

Island County Fire District #1

Time: 16:59:27 Date: 08/09/2023

Page: 9

001 Current Expense Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
526 Ambulance/Rescue/Emerg Aid				
522 26 35 01 Pt Monitoring Equip	10,250.00	361.43	9,888.57	3.5%
522 26 41 04 Equipment Testing	14,000.00	1,251.20	12,748.80	8.9%
420 EMS Equipment	24,250.00	1,612.63	22,637.37	6.7%
522 26 32 02 Gasoline/Diesel	135,000.00	37,764.90	97,235.10	28.0%
430 Fuel	135,000.00	37,764.90	97,235.10	28.0%
522 26 31 06 Oxygen	3,000.00	2,114.97	885.03	70.5%
522 26 41 02 Medical Program Director	61,370.00	23,184.96	38,185.04	37.8%
522 26 41 03 Third Party Billing	49,000.00	11,999.25	37,000.75	24.5%
522 26 41 07 Protocal Provider	0.00	0.00	0.00	0.0%
522 26 49 02 Ambulance Transport Fee Refunds	2,500.00	1,732.54	767.46	69.3%
440 EMS Outside Services	115,870.00	39,031.72	76,838.28	33.7%
526 Ambulance/Rescue/Emerg Aid	3,669,673.00	1,715,119.41	1,954,553.59	46.7%
580 Non Expenditures				
589 00 00 12 Other Non-Expenditures	0.00	0.00	0.00	0.0%
589 90 00 99 Employee Deduction Clearing	0.00	(2,784.13)	2,784.13	0.0%
580 Non Expenditures	0.00	(2,784.13)	2,784.13	0.0%
591 Debt Service				
591 22 70 00 Copy Machine Lease Only Payment	0.00	2,439.44	(2,439.44)	0.0%
591 22 70 01 Postage Machine Lease Pmt	0.00	162.26	(162.26)	0.0%
591 Debt Service	0.00	2,601.70	(2,601.70)	0.0%
597 Interfund Transfers				
597 00 00 03 Transfer Out Of Expense To Capital Fund	0.00	0.00	0.00	0.0%
597 00 00 05 Transfers-Out - Expense into Reserve	0.00	0.00	0.00	0.0%
597 00 00 11 Transfer Out Of Expense Into Capital Facilities Fund	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Expenditures:	8,759,229.08	4,134,629.95	4,624,599.13	47.2%
Fund Excess/(Deficit):	2,268.92	4,929,750.36		

I am writing to express my sincere gratitude for the scholarship that I have been awarded by your organization. Thank you for investing in my education and supporting my dreams. Your generosity has made a significant impact on my life, and I am truly grateful for this opportunity.

Sincerely -
Marleiza Rodriguez



Grad

Announcing the graduation of

Marleiza Rodriguez

Stanwood High School • June 9, 20



7-12-2023

Dear Chief Yengoyan,

Our club members wish to thank you for your excellent presentation given at our June 27 meeting. We all learned so much about the work of our Camano Island Fire and Rescue team. You, Lt. Larkin, and Marleiza make a powerful team for public relations in our community. The cadet program at Stanwood High is outstanding in

(2)
so many ways, helping prepare our youth with life skills.

It was a pleasure meeting you and we offer first responders our full support.

Always grateful,

Nancy Bowman
CIWRC "Caring for
America" Committee

https://www.goskagit.com/scnews/outdoor-fires-blaze-crews-and-officials-urge-caution/article_b6188922-20f7-11ee-85a6-275258217d75.html

Outdoor fires blaze, crews and officials urge caution

SC News staff report
Jul 16, 2023

1 of 3





Camano Island Fire and Rescue's quick response on July 8 kept a grass fire from becoming something much worse, according to a news release from the agency.

A 911 caller reported a grass fire behind a residence in the area late in the afternoon. The fire scorched roughly a 100-by-200-foot section of grass before spreading to a wooded area.

All on-duty Camano firefighters responded with three water tenders, a brush engine and a structural engine, the release said.

Firefighters from North County Regional Fire Authority and Snohomish County Fire District 19 were also requested, and crews were able to quickly contain the fast-moving blaze and extinguish remaining hot spots.

Camano Island Fire and Rescue also requested help from the Washington State Department of Natural Resources, which completed overhauling the area to ensure the fire was out and would not re-ignite.



The cause of the fire was found to be a truck driven into the dry grass field. The metal around the exhaust was hot enough to catch the grass on fire, and it spread quickly in the wind.

A Stage 1 burn ban is in effect for Island County and unincorporated Snohomish County due to dry conditions throughout the area, as is a Red Flag Warning from the National Weather Service.

"In the event of a 'Red Flag Warning,' all outdoor burning shall be prohibited immediately, including recreational fires, until further notice," according to a press release from the Snohomish County Office of the Fire Marshal. "To the public, a Red Flag Warning means high fire danger with increased probability of a quickly spreading vegetation fire in the area within 24 hours."

Burn ban updates can be found for Island County at islandcountywa.gov/625/Outdoor-Burning and for Snohomish County by calling the burning information hotline at 425-388-3508.

Isabella Loy can be reached at iloy@scnews.com, 360-416-2189, Twitter: [@Isabella_scn](https://twitter.com/Isabella_scn)

Isabella Loy



https://www.goskagit.com/scnews/community/stanwood-camano-take-part-in-national-night-out/article_dc5b99ea-323f-11ee-9075-63f2ca3e4996.html

Stanwood, Camano take part in National Night Out

By ISABELLA LOY @Isabella_scn

Aug 8, 2023



Families explore a Camano Island Fire and Rescue truck at the Mabana station during National Night Out on Tuesday, Aug. 1.

Isabella Loy / Stanwood Camano News

Stanwood and Camano Island celebrated National Night Out on Tuesday, Aug. 1, with gatherings at two Camano fire stations and the Stanwood police station.

NNO began in 1984 in Philadelphia as a way to connect law enforcement, neighborhood watch groups, civic groups, state and regional crime prevention associations and volunteers throughout the country.



Children climb a rock wall during Stanwood's National Night Out celebration on Tuesday, Aug. 1.

Isabella Loy / Stanwood Camano News

Isabella Loy can be reached at iloy@scnews.com, 360-416-2189, Twitter: @Isabella_scn

Isabella Loy

MEMORANDUM

TO: CHIEF LEVON YENGOYAN

DATE: APRIL 21, 2021

FROM: ASSISTANT CHIEF CRAIG HELGELAND

**SUBJECT: COMPLIANCE WITH COMPETITIVE BIDDING REQUIREMENTS
E450 CHASSIS AND MODULE REMOUNT**

Island County Fire District No. 1 (the "District") currently owns a 2015 North Star Emergency Vehicle with a Ford chassis and a patient transport compartment ambulance module manufactured by Braun Northwest, Inc. The District intends on having Braun Northwest, Inc. remount the module onto the new service chassis under its remount program to reduce expenses.

The District can only remount the module onto a Ford chassis. In addition, a Ford chassis is better suited for the District's needs because it owns a fleet of ambulances of North Star Emergency Vehicle with Ford chassis manufactured by Braun Northwest, Inc. Purchasing a Ford chassis is necessary to maintain consistency in its fleet and to better meet the service needs of the District.

The District desires to purchase a new 2022 Ford-manufactured E450 ambulance service chassis from Braun Northwest, Inc. The total cost of the chassis is less than \$40,000, including sales tax. This purchase falls under the threshold for competitive bidding under RCW 52.14.110(1).

The District also desires to contract with Braun Northwest, Inc. to remount and refurbish its existing North Star 171-3 module onto the new chassis. This service contract is not subject to competitive bidding requirements. The District is not splitting up the purchase of the chassis and the remounting/refurbishment of the module to avoid competitive bidding threshold. These are different types of products and services. In addition, while there are other distributors of Ford chassis, according to the enclosed letter from Braun Northwest, Inc., having anyone other than Braun Northwest, Inc. remount the module would void the lifetime warranty on the module.

BRAUN-NW inc.

150 North Star Drive / PO Box 1204 / Chehalis, WA 98532 / 360.748.0195 / 800.245.6303 / fax 360.748.0256

April 21, 2021

Camano Island Fire & Rescue
Attn: Assistant Chief Craig Helgeland
811 N Sunrise Blvd
Camano, WA 98282


RE: SOLE SOURCING

Dear Mr. Helgeland:

The following is information detailing some of the reasons Camano Island Fire & Rescue may be able to purchase a North Star vehicle in a sole source manner.

1. Camano Island Fire & Rescue currently owns a North Star Emergency Vehicle, which is exclusively sold and manufactured by Braun Northwest, Inc. Having anyone other than Braun Northwest, Inc remount a North Star module would void the Lifetime Warranty on the module.
2. Braun Northwest, Inc. provides a remount program for its user agencies, whereby a module can be remounted onto a new chassis when the existing one is worn out.
3. Braun Northwest, Inc. typically sells the module and chassis as a package to streamline the purchasing process.

Respectfully Submitted,



Pam McCallum
Vice President Sales

TM/as
cc: JJ



EMERGENCY VEHICLES

www.braunnw.com

Island County
Master Mutual Aid Agreement

This Agreement is entered into and between all parties who have executed this Agreement as signatory parties thereto (individually “Party” or collectively “Parties”), including:

- Island County
 - City of Oak Harbor
 - Town of Coupeville
 - City of Langley
 - North Whidbey Fire and Rescue
 - Central Whidbey Island Fire & Rescue
 - South Whidbey Fire/EMS
 - Camano Island Fire Department
 - Whidbey Island Public Hospital District
- Island County Public Transportation Benefit Area, dba Island Transit. This Island County Mutual Aid Agreement (hereinafter “Agreement”) is entered into under the authority of Chapter 39.34 RCW, the Interlocal Cooperation Act.

I. Recitals

WHEREAS, Island County and each of the political subdivisions within the county maintain resources for response to emergencies and disasters;

WHEREAS, in the event of a major emergency or other disaster, each of the Parties may need the assistance of the other Parties to provide equipment and personnel; and

WHEREAS, it is in the interest of the people of Island County, and the political subdivisions within the County, that public agencies work together to mitigate the impact of emergencies and disasters; and

WHEREAS, the Parties hereto executed a Mutual Aid Agreement Between Public Agencies on July 22, 1996; and

WHEREAS, subject to section 2 of the 1996 Mutual Aid Agreement, the Parties hereto mutually agree to terminate the 1996 Mutual Aid Agreement upon execution of the Island County Master Mutual Aid Agreement.

NOW THEREFORE, the Parties agree as follows.

II. Definitions

- 1.0 **Incident Commander:** The individual designated by the Requesting Agency who is charged with overall management and command of an emergency incident pursuant to the National Incident Management System.
- 2.0 **Mutual Aid:** Provision of apparatus, personnel, and equipment as reasonably necessary and available to assist a requesting agency in matters relating to the services needed by a requesting agency.
- 3.0 **Requesting Agency:** A Party to this Agreement who has made a request for mutual aid from another Party pursuant to the terms of this Agreement.
- 4.0 **Responding Agency:** A Party to this Agreement who has agreed to provide mutual aid to another Party pursuant to the terms and conditions of this Agreement.

III. Agreement

- 1.0 **Request for Assistance.** The incident commander of a Requesting Agency is authorized to request assistance from any other Party to this Agreement if confronted with an emergency situation requiring the need for resources beyond those available to the Requesting Agency.
- 2.0 **Response to Request.** Upon receipt of such a request, the Party receiving the request shall immediately take the following action:
 - 2.1 Determine if the Responding Agency has equipment and personnel available to respond to the Requesting Agency and determine the nature of the equipment and number of personnel available.
 - 2.2 Determine what available equipment and what available personnel could be dispatched in accordance with the operating plans and procedures established by the Parties.
 - 2.3 In the event the needed equipment and personnel are available, dispatch such equipment and personnel to the scene of the emergency with proper operating instructions.
 - 2.4 In the event the needed equipment and personnel are not available, immediately advise the Requesting Agency of such fact.
- 3.0 **No Requirement to Render Aid.** All personnel, resources, and services provided under the terms of this Agreement are furnished and/or supplied voluntarily and at the discretion of the Responding Agency. The Responding Agency shall have the primary interest of protecting its own constituency. Nothing herein shall limit the legislative discretion of the governing bodies of the Parties to determine their budget needs and determine appropriate levels of service, and nothing in this Agreement shall imply a duty to levy taxes, appropriate funds or enter into specific

Island County Master Mutual Aid Agreement

terms of a Collective Bargaining Agreement (CBA) in order to effectuate the terms of the Agreement.

- 4.0. **Command Responsibility at Emergency Scene.** Each Party to this Agreement retains authority and responsibility for command within their own jurisdiction. Incident Commander of the Requesting Party shall be in command of the operations under which the equipment and personnel sent by the Responding Agency shall serve. However, Requesting Party does not have the authority to command operations in such a manner as to violate the policies and procedures in place by the Responding Agency, existing CBA, or standard safety codes for the incident at hand.
- 4.1 **Proper Refusal of Risk.** If, based on incident specific information relayed by on-scene personnel of the responding agency to the supervisor of the responding agency's resources it is determined that the risk associated with a specific task is unreasonable or contradict those guidelines established by responding agency's based on 1) assessment of hazards, 2) the capability of the resources, or 3) ability to mitigate the hazards, such determination shall be immediately relayed to the requesting agency. Possible alternative suggestions may be discussed; however, the responding agency reserves the right to terminate the assignment (if deployed) or may refuse the assignment prior to dispatching personnel. An assignment may be determined unsafe based on the situation at hand as solely determined by the responding agency. Situations deemed unsafe may include but are not limited to: 1) There is a violation of safe work practices, 2) environmental conditions make the work unsafe, 3) personnel lack the necessary qualifications or experience, or 4) the required equipment to safely perform the work is not available, or 5) the response activities violate the policies and procedures of the responding agency. If an assignment is refused or terminated, it shall be reported through the chain of command to the incident commander of the requesting agency. Nothing in this section 4.1 shall limit a responding agency's discretion in responding to a mutual aid request as set forth in Section 3.0.
- 5.0. **Termination of Service.** The equipment and personnel of the Responding Agency shall be released from service and returned to the responding district by the Incident Commander: 1) as soon as conditions may warrant, or 2) If incident specifics change and equipment is required within the Responding Agency's Jurisdiction.
- 6.0. **Liability.**
- 6.1. **No Liability for Responding Agency.** Except as expressly provided herein, no Party shall be liable for (i) failure to comply with any provision of this Agreement, or (ii) liability arising from providing or refusing to provide Mutual Aid under this Agreement.
- 6.2. Each Agency promises to indemnify, defend and hold harmless all the other Agencies from any loss, claim or liability arising from or out of the negligent or otherwise tortious actions or omissions of its employees, officers and officials. Such liability shall be apportioned among the at-fault Agencies or other at fault persons or entities in accordance with the laws

Island County Master Mutual Aid Agreement

of the State of Washington. Each agency shall be solely responsible for its own attorney fees and any litigation related costs.

6.3 Nothing herein shall be interpreted to:

- (a) Waive any defense arising out of RCW Title 51, provided; however, each Agency agrees that its obligations under this provision extend to any claim, demand, and/or cause of action brought by or on behalf of any of its employees or agents. The foregoing indemnity is specifically and expressly intended to constitute a waiver of each Agency's immunity under Washington's Industrial Insurance Act, RCW Title 51, with respect to the other Agencies only, and only to the extent necessary to provide each Agency with a full and complete indemnity of claims made by the other Agency's employees. The Agencies acknowledge that these provisions were specifically negotiated and agreed upon by them.
- (b) Limit the ability of a participant to exercise any right, defense, or remedy which an Agency may have with respect to third party Agencies or the officer(s) whose action or omission give rise to loss, claim or liability, including but not limited to an assertion that the employee was acting beyond the scope of his or her employment.
- (c) Cover or require indemnification or payment of any judgment against any individual or Agency for intentionally wrongful conduct outside the scope of employment of any individual or for any judgment for punitive damages against any individual or Agency. Payment of punitive damage awards, fines or sanctions shall be the sole responsibility of the individual against whom said judgment, fine or sanction is rendered and/or his or her employer, should that employer elect to make said payment voluntarily. This agreement does not require indemnification of any punitive damage awards or for any order imposing fines or sanctions.

6.7 **Survival.** The provisions of this Section shall survive the expiration or termination of this Agreement.

7.0 **Insurance.**

7.1 The Agencies shall each provide and maintain-suitable commercial general liability and auto liability insurance policies to protect it from casualty losses by reason of the activities contemplated by this Agreement. The limits of liability for each coverage shall be at least \$2,000,000 for each occurrence.

7.2 To the extent permitted by the applicable insurance policies, each Party hereby waives any right of subrogation against the other Parties. In this regard, each Party utilizing a self-insurance retention program waives subrogation for any payment thereunder.

8.0. **Compensation.** Each Party agrees that it will not seek compensation for services rendered

Island County Master Mutual Aid Agreement

under this Agreement from the other Party requesting assistance unless it becomes a declared and reimbursable event or if insurance compensates for expenses. This provision shall not limit two or more Parties from entering into a separate agreement in other areas or on different conditions for compensation.

- 9.0 **Pre-Emergency Planning.** The Parties to this Agreement shall, from time to time, mutually establish pre-emergency plans which shall indicate the types and locations of potential problem areas where emergency assistance may be needed, the type of equipment that should be dispatched under various possible circumstances, and the number of personnel that should be dispatched under such circumstances. Such plans shall take into consideration and ensure the proper protection by the Responding Agency of its own geographical area.
- 10.0 **Non-Exclusive Agreement.** The Parties to this Agreement shall not be precluded from entering into similar Agreements or first response Agreements with others.
- 11.0 **Withdrawal.** Any Party shall have the right to withdraw from this Agreement at any time by providing written notice to every other Party as follows:
- 11.1 Written notice shall be served by any Party hereto upon the other Party or Parties of its intention to withdraw from the Agreement. Such notice shall be served not less than thirty (30) days prior to the withdrawal date set forth therein and a copy shall be forwarded to each Party signatory hereto. Said notice shall automatically terminate the Agreement as to the withdrawing Party on the date set out unless rescinded prior thereto in writing.
- 11.2 Such withdrawal shall not affect the continuation of the Agreement as to any Party not indicating an intention to withdraw as provided herein.
- 11.3 Withdrawal shall not preclude future agreements for mutual aid between the Parties.
- 12.0 **Equipment.** The Parties to this Agreement do not anticipate the joint purchase of any personal property. Nothing in this Agreement transfers title or ownership of any equipment or personal property used pursuant to this Agreement.
- 13.0 **Administration of this Agreement.** Unless the Parties otherwise agree, there shall be no lead agency responsible for the administration of this Agreement. This Agreement shall be administered jointly by the Fire Chiefs, Police Chiefs, Sheriff, and Department Directors of the respective Parties.
- 14.0 **Status of Personnel.** No employee of any Party to this Agreement shall be deemed to have become an employee of another Party or be covered by any insurance or pension plans of another Party by the employee's participation in the performance of this Agreement.
- 15.0 **Duration and Effective Date.** This Agreement shall take effect and be in full force and effect upon execution by all parties and recording with the Island County Auditor. The duration of this Agreement shall be for one (1) year commencing from the date of signing, provided that this

Island County Master Mutual Aid Agreement

Agreement shall be automatically continued from year to year unless terminated as provided above.

- 16.0 **Notice.** Any notices given under this Agreement shall be deemed to be sufficient if in writing and delivered personally or sent via certified mail to the Party affected at the address set forth on the signature page.
- 17.0 **No Benefit to Third Parties.** Agreement shall not be construed to provide any benefits to any third parties, including but not limited to the employees or volunteers of any Party. Without limiting the foregoing, this Agreement shall not create or be construed as creating an exception to the Public Duty Doctrine.
- 18.0 **Separate Property.** It is not contemplated that any property, real or personal, will be acquired by any Party separately or jointly as a result of this Agreement. No separate fund shall be established with regard to this Agreement. Any acquisition of joint property shall be subject to a separate Interlocal Agreement executed prior to or at the time of such joint acquisition. All equipment and property owned or acquired solely by a Party hereto shall remain the equipment and property of that Party.
- 19.0 **Drafting.** Each Party has fully participated in the drafting of this Agreement. Therefore, this Agreement shall be construed according to its fair meaning without regard to which Party drafted a particular provision.
- 20.0 **Severability.** Any invalidity, in whole or in part, of any provision of this Agreement, shall not affect the validity of any other of its provisions.
- 21.0 **Waiver.** No term or provision herein shall be deemed waived and no breach excused unless such waiver or consent shall be in writing and signed by the Party claimed to have waived or consented.
- 22.0 **Amendment.** No modification, termination or amendment of this Agreement may be made except by written Agreement signed by all Parties.
- 23.0 **Entire Agreement.** This Agreement constitutes the entire Agreement between the Parties concerning the matters addressed herein. This Agreement supersedes and nullifies any previous Agreements or understandings, whether written and oral, between those Parties to this Agreement.
- 24.0 **Counterparts.** This Agreement may be executed in any number of counterparts, and each such counterpart hereof shall be deemed to be an original instrument, but all such counterparts together shall constitute but one Agreement.

Island County Master Mutual Aid Agreement

Island County

Central Whidbey Island Fire & Rescue

By: _____

By _____

Its: _____

Its _____

Date: _____

Date _____

City of Oak Harbor

South Whidbey Fire/EMS

By: _____

By _____

Its: _____

Its _____

Date: _____

Date _____

Town of Coupeville

Camano Island Fire Department

By: _____

By _____

Its: _____

Its _____

Date: _____

Date _____

City of Langley

Whidbey Island Hospital District

By: _____

By _____

Its: _____

Its _____

Date: _____

Date _____

North Whidbey Fire and Rescue

**Island County Public Transportation
Benefit Area dba Island Transit**

By: _____

By: _____

Its: _____

Its: _____

Date: _____

Date: _____



CAMANO ISLAND FIRE & RESCUE

WORKING TOGETHER TO SAFELY PROTECT OUR COMMUNITY'S LIVES AND PROPERTY

2024 Budget Development Timeline

August 4th – Notify Budget Mangers of Division meetings Aug 29th – Sept 12th.

Aug 29th – Sept 12th – Meet with Budget Managers

Oct 5th – Meet with Finance Committee to review two proposed budgets

Oct 9th – Present two proposed budgets to the Board at Commissioners meeting

Oct 23rd – Second review of two proposed budgets if needed

Nov 13th – Present Final Budget, Public Hearing, and Budget Adaption

Nov 17th – Budget submittal to Island County Offices

Nov 27th – Alternative budget adoption date if needed

Nov 30th – Deadline for submittal of budget to Island County

RCW 42.12.070 Filling nonpartisan vacancies. A vacancy on an elected nonpartisan governing body of a special purpose district where property ownership is not a qualification to vote, a town, or a city other than a first-class city or a charter code city, shall be filled as follows unless the provisions of law relating to the special district, town, or city provide otherwise:

(1) Where one position is vacant, the remaining members of the governing body shall appoint a qualified person to fill the vacant position.

(2) Where two or more positions are vacant and two or more members of the governing body remain in office, the remaining members of the governing body shall appoint a qualified person to fill one of the vacant positions, the remaining members of the governing body and the newly appointed person shall appoint another qualified person to fill another vacant position, and so on until each of the vacant positions is filled with each of the new appointees participating in each appointment that is made after his or her appointment.

(3) If less than two members of a governing body remain in office, the county legislative authority of the county in which all or the largest geographic portion of the city, town, or special district is located shall appoint a qualified person or persons to the governing body until the governing body has two members.

(4) If a governing body fails to appoint a qualified person to fill a vacancy within ninety days of the occurrence of the vacancy, the authority of the governing body to fill the vacancy shall cease and the county legislative authority of the county in which all or the largest geographic portion of the city, town, or special district is located shall appoint a qualified person to fill the vacancy.

(5) If the county legislative authority of the county fails to appoint a qualified person within one hundred eighty days of the occurrence of the vacancy, the county legislative authority or the remaining members of the governing body of the city, town, or special district may petition the governor to appoint a qualified person to fill the vacancy. The governor may appoint a qualified person to fill the vacancy after being petitioned if at the time the governor fills the vacancy the county legislative authority has not appointed a qualified person to fill the vacancy.

(6) As provided in chapter 29A.24 RCW, each person who is appointed shall serve until a qualified person is elected at the next election at which a member of the governing body normally would be elected. The person elected shall take office immediately and serve the remainder of the unexpired term. [2013 c 11 § 89; 2011 c 349 § 28; 1994 c 223 § 1.]

Effective date—2011 c 349 §§ 10-12, 27, 28, and 30: See note following RCW 29A.24.171.

2023 Board of Commissioners Dates/Speakers

Month	Date	Speaker	
January	9	No Speaker	
	23	K Legislative Issues, Commissioner Goals, Quality Management	
February	13	Training / Cadet Class – Larkin	Y
	27	K	
March	13	Communications – Mishler	Y
	27	Dashbard	
April	10	A Maintenance Div – Jacks	Y
	24	A Communications	Y
May	8	EMS – Smith	Y
	22	Board Goals	
June	12	Union – Winship	
	26	A Mid Year Evaluation of Board and Chief's Goals/Org Vision/Board and Chief Communications	

Month	Date	Speaker	
July	10	Special Rescue – Hansen, McCoy	Y
	24	Summer Break	
August	14	Facilities – Helgeland	Y
	28	Team Building Event (Kim's)	
September	11	Volunteer Program – TenHoopen	Y
	25	Open	
October	9	Ops – Allen /Budget 1st round	
	23	Legislative Reserve for Budget if needed	
November	13	Wildand – Olsen/ (Public Hearing) Budget Adoption	Y
	27	Succession Planning/Chief Evaluation Review	
December	11	Annual Recap	

<p>Speakers in Black Workshop Topics in Blue</p>
