Oll Current Expense 01/01/2025 To: 12/31/0000000000000000000000000000000000
308 Beginning Balances 11,086,30 310 Taxes 11,086,30 330 State Generated Revenues 891,90 360 Miscellaneous Revenue 61,27 380 Non Revenues 50,80 390 Other Revenues 2,88 397 Interfund Transfers EXPENDIT 101 Legislative Wages 32,80 150 Legislative Professional Development 10,00 201 Administration Wages 990,75 210 Administration Supplies 25,11 220 Administration Equipment 3,06 230 Administration IT & Communications 392,98 240 Administration Professional Development 36,92 301 Suppression Career Wages 1,732,05 303 Suppression Part Time Wages 46,00 310 Suppression Communications 114,80 330 Suppression Communications 114,81 340 Suppression Fart Time Wages 62,55 501 Training Career Wages 125,10 503 Training Part Time Wages 60,00 510 Training Supplies 62,55 520 Training Equipment 22,90 540 T
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632 Facilities Operations - Station 2 44,35
633 Facilities Operations - Station 3 42,90
634 Facilities Operations - Station 4 55,55
635 Facilities Operations- Station 5 21,07
636 Facilities Operations - Administration 29,80
701 Maintenance Wages 545,50
710 Maintenance Supplies 22,30
720 Maintenance Equipment 12,60
730 Maintenance Apparatus Repair 118,20
740 Maintenance Outside Services 61,00
750 Maintenance Professional Development 12,50
522 Fire Control 5,954,40
401 EMS Career Wages 4,590,59
402 EMS Volunteer Wages 25,16
410 EMS Supplies 57,50
420 EMS Equipment 25,43

Island County Fire District #1	Time: 08:32:15 Date: 11/26/2024 Page: 2
001 Current Expense	01/01/2025 To: 12/31/2025
	EXPENDITURES
526 Ambulance/Rescue/Emerg Aid	
430 Fuel 440 EMS Outside Services	110,000.00 164,689.00
526 Ambulance/Rescue/Emerg Aid	4,973,381.00
580 Non Expeditures 591 Debt Service 597 Interfund Transfers	0.00 13,004.00 1,150,000.00
Fund Expenditures:	12,090,789.07
Excess/Deficit:	5,377.09

Island County Fire District #1	Time: 08:32:15 Date: 11/26/2024 Page: 3
002 Reserve	01/01/2025 To: 12/31/2025
	REVENUES
308 Beginning Balances 360 Miscellaneous Revenue 397 Interfund Transfers	3,627,250.00 37,000.00 50,000.00
Fund Revenues:	3,714,250.00
	EXPENDITURES
397 Interfund Transfers 597 Interfund Transfers	0.00 0.00
Fund Expenditures:	0.00
Excess/Deficit:	3,714,250.00

Island County Fire District #1	Time: 08:32:15 Date: 11/26/2024
	Page: 4
004 Trust	01/01/2025 To: 12/31/2025
	REVENUES
308 Beginning Balances 360 Miscellaneous Revenue	21,000.00 2,600.00
Fund Revenues:	23,600.00
	EXPENDITURES
522 Fire Control	10,650.00
Fund Expenditures:	10,650.00
Excess/Deficit:	12,950.00

Island County Fire District #1	Time: 08:32:15 Date: 11/26/2024 Page: 5
201 Bond	01/01/2025 To: 12/31/2025
	REVENUES
308 Beginning Balances 310 Taxes 330 State Generated Revenues 360 Miscellaneous Revenue	25,000.00 1,045,600.00 100.00 3,200.00
Fund Revenues:	1,073,900.00
	EXPENDITURES
591 Debt Service	1,046,500.00
Fund Expenditures:	1,046,500.00
Excess/Deficit:	27,400.00

Island County Fire District #1	Time:	08:32:15 Date: Page:	11/26/2024 6	
301 Capital			o: 12/31/2025	
			REVENUES	
308 Beginning Balances 330 State Generated Revenues 360 Miscellaneous Revenue 390 Other Revenues 397 Interfund Transfers		2,880,000.00 0.00 30,000.00 0.00 250,000.00		
Fund Revenues:		:	3,160,000.00	
		ı	EXPENDITURES	
594 Capital Expenditures 597 Interfund Transfers			896,728.00 0.00	
Fund Expenditures:			896,728.00	
Excess/Deficit:			2,263,272.00	

	2025 BUDGET TOTALS				
Island County Fire District #1		Time:	08:32:15 E	Date: Page:	11/26/2024 7
302 Capital Facilities			01/01/20	025 To	o: 12/31/2025
					REVENUES
308 Beginning Balances 360 Miscellaneous Revenue 397 Interfund Transfers					1,680,000.00 10,000.00 850,000.00
Fund Revenues:				2	2,540,000.00
				E	XPENDITURES
594 Capital Expenditures 597 Interfund Transfers					185,000.00 0.00
Fund Expenditures:					185,000.00
Excess/Deficit:			_	2	2,355,000.00